



2022

Proposed Personnel Budget

Edwin J. Day

County Executive

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Stephen F. DeGroat

Commissioner of Finance
Budget Director

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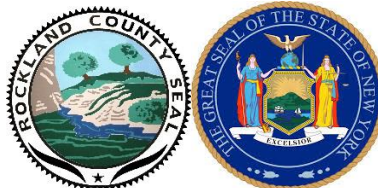
Steven J. Grogan

Deputy Budget Director

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Louis Pastina

Deputy Commissioner of Finance



County of Rockland

2022 Personnel Budget

AUD1320	AUD-County Auditor	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	38770000	MG1478	County Auditor		142,030	142,030	0
E1100	Salaries, Employees	93430000	CS0040	Accountant I		60,720	60,720	0
E1100	Salaries, Employees	95500000	RM5008	Sr Auditor		80,605	80,605	0
	Salaries					\$283,355	\$283,355	\$0
E1130	Temporary		E1130	Temporary		5,000	5,000	0
	Other					\$5,000	\$5,000	\$0
AUD1320	AUD-County Auditor					\$288,355	\$288,355	\$0
AUD1320	AUD-County Auditor			Position Count		3.00	3.00	

County of Rockland

2022 Personnel Budget

BOE1450	BOE-Board of Elections	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	04950000	MG1210	Commissioner of Elections		103,115	103,115	0
E1100	Salaries, Employees	04960000	MG1210	Commissioner of Elections		103,115	103,115	0
E1100	Salaries, Employees	11010000	BO2160	Election Clerk III		53,785	53,785	0
E1100	Salaries, Employees	11020000	BO2160	Election Clerk III		55,450	55,450	0
E1100	Salaries, Employees	11030000	BO2170	Election Clerk IV		52,660	52,660	0
E1100	Salaries, Employees	11040000	BO2170	Election Clerk IV		58,095	58,095	0
E1100	Salaries, Employees	11050000	MG1660	Deputy Commissioner of Elections		92,085	92,085	0
E1100	Salaries, Employees	11060000	MG1660	Deputy Commissioner of Elections		81,535	81,535	0
E1100	Salaries, Employees	22230000	BO2180	Election Clerk V		66,620	66,620	0
E1100	Salaries, Employees	22240000	BO2180	Election Clerk V		66,620	66,620	0
E1100	Salaries, Employees	85240000	BO2170	Election Clerk IV		49,620	49,620	0
E1100	Salaries, Employees	85250000	BO2170	Election Clerk IV		49,925	49,925	0
E1100	Salaries, Employees	85260000	BO2170	Election Clerk IV		48,255	48,255	0
E1100	Salaries, Employees	85270000	BO2170	Election Clerk IV		60,720	60,720	0
E1100	Salaries, Employees	87400000	BO6139	Voting Systems & Machine Tech		69,495	69,495	0
E1100	Salaries, Employees	87410000	BO6139	Voting Systems & Machine Tech		57,270	57,270	0
E1100	Salaries, Employees	87420000	BO6138	Voting Poll Site Coordinator		60,720	60,720	0
E1100	Salaries, Employees	87430000	BO6138	Voting Poll Site Coordinator		60,720	60,720	0
E1100	Salaries, Employees	92240000	BO2160	Election Clerk III		55,450	55,450	0
E1100	Salaries, Employees	92250000	BO2160	Election Clerk III		55,450	55,450	0
	Salaries					\$1,300,705	\$1,300,705	\$0
E1110	Overtime		E1110	Overtime		65,000	65,000	0
E1130	Temporary		E1130	Temporary		600,000	600,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		1,000	1,000	0
	Other					\$666,000	\$666,000	\$0
E1800	Relief Positions	9311Z000	BO1049	Clerk-Typist RLF		20,000	20,000	0
E1800	Relief Positions	9312Z000	BO1049	Clerk-Typist RLF		20,000	20,000	0
	Relief					\$40,000	\$40,000	\$0
BOE1450	BOE-Board of Elections					\$2,006,705	\$2,006,705	\$0
BOE1450	BOE-Board of Elections			Position Count		20.00	20.00	

County of Rockland

2022 Personnel Budget

CD1260	CD-Community Development	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	83230000	CS1243	Community Builder		69,495	69,495	0
E1100	Salaries, Employees	89520000	CS5057	Sr Community Builder CD		63,565	63,565	0
E1100	Salaries, Employees	93160000	RM1238	Community Development Program Coord		100,415	100,415	0
E1100	Salaries, Employees	94790000	MG1875	Dir of Community Development		92,210	92,210	0
E1100	Salaries, Employees	94800000	RM0368	Asst Director Community Dev & Housing		108,315	108,315	0
E1100	Salaries, Employees	94810000	CS0040	Accountant I		60,720	60,720	0
E1100	Salaries, Employees	95020000	CS1247	Community Builder Spanish Spkg		64,625	64,625	0
E1100	Salaries, Employees	N001	N	New Position	Sr Clerk Typist	40,500	40,500	0
E1100	Salaries, Employees	N002	N	New Position	Community Builder	55,450	55,450	0
E1100	Salaries, Employees	N003	N	New Position	Housing Rehab Field Specialist 1/2	25,310	25,310	0
	Salaries					\$680,605	\$680,605	\$0
E1110	Overtime	E1110	E1110	Overtime		0	0	0
E1130	Temporary	E1130	E1130	Temporary		0	0	0
E1200	Salaries, Meals	E1200	E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
CD1260	CD-Community Development					\$680,605	\$680,605	\$0
CD1260	CD-Community Development			Position Count		10.00	10.00	

County of Rockland

2022 Personnel Budget

CLK1410	CLK-County Clerk	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	07530000	EL1490	County Clerk		152,250	152,250	0
E1100	Salaries, Employees	07540000	RM1690	Deputy County Clerk		132,570	132,570	0
E1100	Salaries, Employees	07580000	CS4470	Records Clerk		47,960	47,960	0
E1100	Salaries, Employees	07600000	CS4470	Records Clerk		58,095	58,095	0
E1100	Salaries, Employees	58330000	CS4480	Records Clerk-Typist		55,450	55,450	0
E1100	Salaries, Employees	64380000	CS4470	Records Clerk		46,415	46,415	0
E1100	Salaries, Employees	69210000	CS4470	Records Clerk		47,795	47,795	0
E1100	Salaries, Employees	70440000	CS3913	Principal Records Clerk		73,090	73,090	0
E1100	Salaries, Employees	70450000	CS3913	Principal Records Clerk		56,870	56,870	0
E1100	Salaries, Employees	71640000	CS5430	Sr Records Clerk		52,825	52,825	0
E1100	Salaries, Employees	75620000	CS5438	Sr Records Clerk-Typist		60,720	60,720	0
E1100	Salaries, Employees	80640000	CS4472	Records Clerk LTFT		42,240	42,240	0
E1100	Salaries, Employees	81390000	RM0140	Administrative Assistant		122,960	122,960	0
E1100	Salaries, Employees	82090000	CS4476	Records Management Asst		66,620	66,620	0
E1100	Salaries, Employees	83240000	RM4660	2nd Deputy County Clerk		84,075	84,075	0
E1100	Salaries, Employees	83250000	CS4487	Records Coordinator		83,055	83,055	0
E1100	Salaries, Employees	84440000	CS4480	Records Clerk-Typist		52,825	52,825	0
E1100	Salaries, Employees	85500000	CS4470	Records Clerk		48,255	48,255	0
E1100	Salaries, Employees	86460000	CS4487	Records Coordinator		83,965	83,965	0
E1100	Salaries, Employees	87630000	CS5430	Sr Records Clerk		52,895	52,895	0
E1100	Salaries, Employees	89370000	CS0064	Accounting Assistant Records	Abolish	73,190	73,190	0
E1100	Salaries, Employees	89430000	CS5438	Sr Records Clerk-Typist		42,240	42,240	0
E1100	Salaries, Employees	89540000	CS4488	Records System Coordinator	Abolish	73,085	73,085	0
E1100	Salaries, Employees	91200000	CS4487	Records Coordinator		80,055	80,055	0
E1100	Salaries, Employees	91210000	CS4470	Records Clerk		45,695	45,695	0
E1100	Salaries, Employees	91880000	CS4470	Records Clerk		48,255	48,255	0
E1100	Salaries, Employees	92260000	CS0235	Archives Assistant		48,255	48,255	0
E1100	Salaries, Employees	95030000	CS3913	Principal Records Clerk		73,195	73,195	0
E1100	Salaries, Employees	95510000	CS4472	Records Clerk LTFT	Abolish	46,545	46,545	0
E1100	Salaries, Employees	N001	N	New Position	Records Coordinator	58,095	58,095	0
E1100	Salaries, Employees	N002	N	New Position	Records Clerk	40,500	40,500	0
E1100	Salaries, Employees	N003	N	New Position	Principal Records Clerk	52,825	52,825	0
E1100	Salaries, Employees	X8937	X	Abolish Position	Accounting Asst Records	-73,190	-73,190	0
E1100	Salaries, Employees	X8954	X	Abolish Position	Records System Coord	-73,085	-73,085	0
E1100	Salaries, Employees	X9551	X	Abolish Position	Records Clerk LTFT	-46,545	-46,545	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		0	0	0
	Salaries					\$1,910,045	\$1,910,045	\$0
E1110	Overtime		E1110	Overtime		20,000	20,000	0

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2022 Personnel Budget

CLK1410	CLK-County Clerk	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1130	Temporary		E1130	Temporary		9,000	9,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		2,000	2,000	0
	Other					\$31,000	\$31,000	\$0
CLK1410	CLK-County Clerk					\$1,941,045	\$1,941,045	\$0
CLK1410	CLK-County Clerk			Position Count		29.00	29.00	

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2022 Personnel Budget

CLK1460	CLK-Archivist	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	07640000	RM4660	2nd Deputy County Clerk		103,815	103,815	0
E1100	Salaries, Employees	56950000	RM1477	County Archivist		89,285	89,285	0
E1100	Salaries, Employees	71850000	CS4470	Records Clerk		52,465	52,465	0
E1100	Salaries, Employees	75750000	CS4474	Records Management Specialist		80,055	80,055	0
E1100	Salaries, Employees	83790000	CS1072	Clerk 55A		48,255	48,255	0
E1100	Salaries, Employees	91000000	CS4470	Records Clerk		44,160	44,160	0
	Salaries					\$418,035	\$418,035	\$0
CLK1460	CLK-Archivist					\$418,035	\$418,035	\$0
CLK1460	CLK-Archivist			Position Count		6.00	6.00	

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2022 Personnel Budget

DA1164	DA-Domestic Violence Grt	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	73310000	MG4990	Sr Assistant District Attorney		89,260	89,260	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$89,260	\$89,260	\$0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
DA1164	DA-Domestic Violence Grt					\$89,260	\$89,260	\$0
DA1164	DA-Domestic Violence Grt			Position Count		1.00	1.00	

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2022 Personnel Budget

DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	05200000	MG0490	Assistant District Attorney		72,100	72,100	0
E1100	Salaries, Employees	05230000	MG0490	Assistant District Attorney		73,375	73,375	0
E1100	Salaries, Employees	05260000	MG0490	Assistant District Attorney		72,100	72,100	0
E1100	Salaries, Employees	05270000	MG0490	Assistant District Attorney		72,600	72,600	0
E1100	Salaries, Employees	05300000	MG0900	Chief Assistant to the District Attorney		162,720	162,720	0
E1100	Salaries, Employees	05410000	EL2110	District Attorney		200,400	200,400	0
E1100	Salaries, Employees	05480000	MG4990	Sr Assistant District Attorney		87,400	87,400	0
E1100	Salaries, Employees	05500000	CR5060	Sr Criminal Investigator		119,280	119,280	0
E1100	Salaries, Employees	21040000	MG0490	Assistant District Attorney		78,695	78,695	0
E1100	Salaries, Employees	21050000	MG0490	Assistant District Attorney		73,605	73,605	0
E1100	Salaries, Employees	22680000	CR1580	Criminal Investigator		101,795	101,795	0
E1100	Salaries, Employees	23590000	MG0490	Assistant District Attorney		72,100	72,100	0
E1100	Salaries, Employees	24700000	CR1580	Criminal Investigator		149,500	149,500	0
E1100	Salaries, Employees	32050000	CR1580	Criminal Investigator		120,460	120,460	0
E1100	Salaries, Employees	40590000	CR1580	Criminal Investigator		101,795	101,795	0
E1100	Salaries, Employees	52980000	CS4450	Receptionist-Typist		37,565	37,565	0
E1100	Salaries, Employees	54840000	MG4990	Sr Assistant District Attorney		88,335	88,335	0
E1100	Salaries, Employees	56430000	MG2345	Exec Asst District Attorney Spec Prog & Invest		160,030	160,030	0
E1100	Salaries, Employees	62560000	CR5060	Sr Criminal Investigator		184,005	184,005	0
E1100	Salaries, Employees	62830000	CR1580	Criminal Investigator		105,560	105,560	0
E1100	Salaries, Employees	62840000	CR1580	Criminal Investigator		106,790	106,790	0
E1100	Salaries, Employees	62850000	CR1580	Criminal Investigator		103,910	103,910	0
E1100	Salaries, Employees	64520000	MG0490	Assistant District Attorney		74,390	74,390	0
E1100	Salaries, Employees	64530000	MG0490	Assistant District Attorney		76,530	76,530	0
E1100	Salaries, Employees	67850000	MG2416	First Assistant District Attorney		165,870	165,870	0
E1100	Salaries, Employees	70990000	MG4990	Sr Assistant District Attorney		107,940	107,940	0
E1100	Salaries, Employees	72110000	MG4990	Sr Assistant District Attorney		100,595	100,595	0
E1100	Salaries, Employees	73460000	MG4990	Sr Assistant District Attorney		86,510	86,510	0
E1100	Salaries, Employees	75470000	CS1594	Data Entry Operator II		42,885	42,885	0
E1100	Salaries, Employees	80580000	MG5783	Supervising District Attorney		132,570	132,570	0
E1100	Salaries, Employees	81860000	CR1570	Criminal Investigator Spanish Spkg		101,795	101,795	0
E1100	Salaries, Employees	83260000	MG4990	Sr Assistant District Attorney		88,955	88,955	0
E1100	Salaries, Employees	83270000	CS3454	Paralegal Spec II Criminal Law		83,965	83,965	0
E1100	Salaries, Employees	83280000	MG2346	Executive Asst District Attorney Narcotics		112,165	112,165	0
E1100	Salaries, Employees	84450000	MG4990	Sr Assistant District Attorney		108,300	108,300	0
E1100	Salaries, Employees	85510000	MG5784	Supervising ADA Financial Crimes		132,570	132,570	0
E1100	Salaries, Employees	86470000	CS3416	Office Services Aide		42,240	42,240	0
E1100	Salaries, Employees	86500000	MG1296	Confidential Investigator		87,000	87,000	0
E1100	Salaries, Employees	87450000	MG2340	Executive Asst District Attorney		157,975	157,975	0
E1100	Salaries, Employees	87650000	MG2416	First Assistant District Attorney		152,370	152,370	0
E1100	Salaries, Employees	87660000	MG1579	Chief Criminal Investigator		176,845	176,845	0

County of Rockland

2022 Personnel Budget

DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	87680000	CS1570	Criminal Justice Asst Spanish Spkg		49,205	49,205	0
E1100	Salaries, Employees	88290000	MG2340	Executive Asst District Attorney		130,125	130,125	0
E1100	Salaries, Employees	88680000	MG0490	Assistant District Attorney		75,195	75,195	0
E1100	Salaries, Employees	88730000	CR5060	Sr Criminal Investigator		119,280	119,280	0
E1100	Salaries, Employees	89400000	CS1566	Crime Prevention Aide		50,495	50,495	0
E1100	Salaries, Employees	90240000	CS3999	Prosecution Assistant		63,565	63,565	0
E1100	Salaries, Employees	91780000	MG5783	Supervising District Attorney		96,240	96,240	0
E1100	Salaries, Employees	91790000	MG5783	Supervising District Attorney		111,915	111,915	0
E1100	Salaries, Employees	91800000	MG5783	Supervising District Attorney		140,100	140,100	0
E1100	Salaries, Employees	92270000	MG1278	Confidential Assistant to DA		86,995	86,995	0
E1100	Salaries, Employees	93050000	RM2013	Director of Programs DA		132,570	132,570	0
E1100	Salaries, Employees	93180000	CS2710	Investigative Analyst Asst I	Transfer fr DA1166	51,360	51,360	0
E1100	Salaries, Employees	93190000	CS2711	Investigative Analyst Asst II	Transfer fr DA1166	60,535	60,535	0
E1100	Salaries, Employees	94070000	CN1277	Confidential Investigations Assistant		58,095	58,095	0
E1100	Salaries, Employees	94850000	CS4589	Research Assistant		54,370	54,370	0
E1100	Salaries, Employees	95520000	MG0490	Assistant District Attorney		73,855	73,855	0
E1100	Salaries, Employees	95530000	MG0490	Assistant District Attorney		80,335	80,335	0
E1100	Salaries, Employees	95540000	MG2415	First Assistant District Attorney		165,870	165,870	0
E1100	Salaries, Employees	95550000	CS3455	Paralegal Spec I Criminal Law		48,255	48,255	0
E1100	Salaries, Employees	95570000	CS3197	ITS Specialist		73,090	73,090	0
E1100	Salaries, Employees	96070000	RI2715	Project Assistant I		52,050	52,050	0
E1100	Salaries, Employees	96080000	CS1600	Data Entry Operator I Sp Spkg		36,775	36,775	0
E1100	Salaries, Employees	96250000	MG2341	Exec Asst District Attorney	Res #147/2021	109,265	109,265	0
E1100	Salaries, Employees	96260000	RI2715	Project Assistant I	Res #148/2021	53,125	53,125	0
E1100	Salaries, Employees	96860000	MG4990	Sr Assistant District Attorney	Res #431/2021	80,605	80,605	0
E1100	Salaries, Employees	96870000	MG0490	Assistant District Attorney	Res #431/2021	70,810	70,810	0
E1100	Salaries, Employees	96880000	CS3455	Paralegal Spec I Criminal Law	Res #431/2021	46,200	46,200	0
E1100	Salaries, Employees	96890000	CS4315	Public Information Specialist	Res #431/2021	66,620	66,620	0
E1100	Salaries, Employees	N001	N	New Position	Executive Assistant DA	107,880	107,880	0
E1100	Salaries, Employees	N002	N	New Position	Assistant DA	70,810	70,810	0
E1100	Salaries, Employees	N003	N	New Position	Assistant DA	70,810	70,810	0
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		0	0	0
E1100	Salaries, Employees	Z994	Z994	Adjustment		0	0	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		35,000	35,000	0
	Salaries					\$6,896,990	\$6,896,990	\$0
E1110	Overtime		E1110	Overtime		200,000	200,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		1,500	1,500	0
	Other					\$201,500	\$201,500	\$0

County of Rockland

2022 Personnel Budget

DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
DA1165	DA-Office of the District Attorney					<u>\$7,098,490</u>	<u>\$7,098,490</u>	<u>\$0</u>
DA1165	DA-Office of the District Attorney			Position Count		72.00	72.00	

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2022 Personnel Budget

DA1166	DA-Regional Invest Resource Center C	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	Z994	Z994	Adjustment		5	0	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		-5	0	0
	Salaries					\$0	\$0	\$0
DA1166	DA-Regional Invest Resource Center Grt					\$0	\$0	\$0
DA1166	DA-Regional Invest Resource Center Grt			Position Count		0.00		

County of Rockland

2022 Personnel Budget

DA1167	DA-Victims Advocacy Services Prg	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees Salaries	96390000	CS6161	Crime Victim Asst (Sp Spkg)	Res #166/2021	58,305	58,305	0
DA1167	DA-Victims Advocacy Services Prg					\$58,305	\$58,305	\$0
DA1167	DA-Victims Advocacy Services Prg			Position Count		1.00	1.00	

County of Rockland

2022 Personnel Budget

DA3190	DA-Drug Task Force	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	28480000	CR1580	Criminal Investigator		101,500	101,500	0
E1100	Salaries, Employees	87240000	RI2717	Project Assistant II		94,405	94,405	0
E1100	Salaries, Employees	88900000	MG1951	Director of Drug Task Force		148,485	148,485	0
E1100	Salaries, Employees	89560000	CN1277	Confidential Investigations Assistant		66,620	66,620	0
E1100	Salaries, Employees	89570000	CN1277	Confidential Investigations Assistant		50,495	50,495	0
E1100	Salaries, Employees	91140000	CR5060	Sr Criminal Investigator		183,300	183,300	0
E1100	Salaries, Employees	91150000	RI2713	Project Assistant I Tech Supprt		64,435	64,435	0
E1100	Salaries, Employees	91220000	RI2717	Project Assistant II		85,630	85,630	0
E1100	Salaries, Employees	91230000	RI2717	Project Assistant II		85,630	85,630	0
E1100	Salaries, Employees	94700000	CR5100	Supervising Criminal Investigator	Abolish	189,470	189,470	0
E1100	Salaries, Employees	96060000	RI2715	Project Assistant I		56,765	56,765	0
E1100	Salaries, Employees	N001	N	New Position	Confidential Investigator (MCP 3)	94,520	94,520	0
E1100	Salaries, Employees	N002	N	New Position	Confidential Investigator (MCP 3)	94,520	94,520	0
E1100	Salaries, Employees	X9470	X	Abolish Position	Supervising Crim Investigator	-189,470	-189,470	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		30,000	30,000	0
	Salaries					\$1,156,305	\$1,156,305	\$0
E1110	Overtime	E1110	E1110	Overtime		125,000	125,000	0
E1200	Salaries, Meals	E1200	E1200	Salaries, Meals		300	300	0
	Other					\$125,300	\$125,300	\$0
DA3190	DA-Drug Task Force					\$1,281,605	\$1,281,605	\$0
DA3190	DA-Drug Task Force			Position Count		12.00	12.00	

County of Rockland

2022 Personnel Budget

						2022	2022	2022
DA3192	DA-Inv Tech Support Center	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	90410000	MG1924	Director of Investigative Tech Support Ctr		119,035	119,035	0
E1100	Salaries, Employees	90420000	RI2721	Project Assistant II Tech Support		89,910	89,910	0
E1100	Salaries, Employees	90430000	RI2721	Project Assistant II Tech Support		94,400	94,400	0
	Salaries					\$303,345	\$303,345	\$0
E1110	Overtime		E1110	Overtime		32,000	32,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$32,000	\$32,000	\$0
DA3192	DA-Inv Tech Support Center					\$335,345	\$335,345	\$0
DA3192	DA-Inv Tech Support Center			Position Count		3.00	3.00	

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DBL8825	DBL-Office for People w/Disabilities	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	95040000	MG1984	Dir for People With Disabilities		79,830	79,830	0
	Salaries					\$79,830	\$79,830	\$0
E1130	Temporary		E1130	Temporary		2,000	2,000	0
	Other					\$2,000	\$2,000	\$0
DBL8825	DBL-Office for People w/Disabilities					\$81,830	\$81,830	\$0
DBL8825	DBL-Office for People w/Disabilities			Position Count		1.00	1.00	

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					2022	2022	2022
DMH4301 DMH-Mental Health (M110-M999)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100 Salaries, Employees	00190000	CS4750	Sr Account Clerk-Typist		55,450	55,450	0
E1100 Salaries, Employees	03970000	MG1216	Commissioner of Mental Health		169,600	169,600	0
E1100 Salaries, Employees	06940000	CS5490	Sr Clerk-Steno		40,500	40,500	0
E1100 Salaries, Employees	30470000	RM1440	Coordinator Planning MH PE		136,420	136,420	0
E1100 Salaries, Employees	52850000	DO4165	Psychiatrist III		213,705	213,705	0
E1100 Salaries, Employees	63080000	RM6092	Unified Services Coordinator		122,960	122,960	0
E1100 Salaries, Employees	73850000	CS4554	Rehab Counselor III	Vacant-Abolish	87,855	87,855	0
E1100 Salaries, Employees	73880000	CS4090	Psych Social Worker III		93,570	93,570	0
E1100 Salaries, Employees	79750000	CS5050	Sr Clerk		58,095	58,095	0
E1100 Salaries, Employees	85910000	CN1295	Confidential Secretary Commissioner MH		87,855	87,855	0
E1100 Salaries, Employees	91840000	CS4100	Psych Social Worker I Spanish Spkg		76,415	76,415	0
E1100 Salaries, Employees	92950000	CS4100	Psych Social Worker I Spanish Spkg		63,565	63,565	0
E1100 Salaries, Employees	93670000	RM1419	Coordinator Substance Abuse Services		97,480	97,480	0
E1100 Salaries, Employees	N001	N	New Position	Accountant II	66,620	66,620	0
E1100 Salaries, Employees	X7385	X	Abolish Position	Rehab Counselor III (Vacant)	-87,855	-87,855	0
E1100 Salaries, Employees	Z994	Z994	Adjustment		-5	0	0
E1100 Salaries, Employees	Z995	Z995	Adjustment		5	0	0
Salaries					\$1,282,235	\$1,282,235	\$0
E1800 Relief Positions	9558Z000	DO4173	Psychiatrist II RLF		83,000	83,000	0
Relief					\$83,000	\$83,000	\$0
DMH4301 DMH-Mental Health (M110-M999)					\$1,365,235	\$1,365,235	\$0
DMH4301 DMH-Mental Health (M110-M999)			Position Count		13.00	13.00	

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DOH1185 DOH-Medical Examiner		Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	07440000	DO3461	Pathologist 1/2		94,280	94,280	0
E1100	Salaries, Employees	07470000	MG3020	Medical Examiner		190,495	190,495	0
E1100	Salaries, Employees	20140000	CS3030	Medical Investigator		91,955	91,955	0
E1100	Salaries, Employees	65710000	CN1289	Confidential Secretary Medical Examiner		80,055	80,055	0
E1100	Salaries, Employees	89590000	CS5220	Sr Medical Investigator		111,340	111,340	0
E1100	Salaries, Employees	91110000	CS3030	Medical Investigator		92,395	92,395	0
E1100	Salaries, Employees	92280000	DO2061	Forensic Pathologist 1/2		94,290	94,290	0
E1100	Salaries, Employees	96700000	CS3029	Medical Investigator LTFT	Res #308/2021	75,100	75,100	0
Salaries						\$829,910	\$829,910	\$0
E1110	Overtime		E1110	Overtime		45,000	45,000	0
E1130	Temporary		E1130	Temporary		10,000	10,000	0
Other						\$55,000	\$55,000	\$0
E1800	Relief Positions	5690Z000	DO0561	Assistant Medical Examiner RLF		25,000	25,000	0
E1800	Relief Positions	6456Z000	DO3471	Pathologist RLF		25,000	25,000	0
E1800	Relief Positions	8830Z000	CS3032	Medical Investigator RLF		10,000	10,000	0
E1800	Relief Positions	9101Z000	CS3034	Medical Investigation Asst RLF		15,000	15,000	0
Relief						\$75,000	\$75,000	\$0
DOH1185 DOH-Medical Examiner						\$959,910	\$959,910	\$0
DOH1185 DOH-Medical Examiner		Position Count				8.00	8.00	

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2022 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	10320000	RM1917	Director Environmental PH		177,155	177,155	0
E1100	Salaries, Employees	10390000	MG1212	Commissioner of Health		185,525	185,525	0
E1100	Salaries, Employees	10460000	CS2310	Environmental Health Aide		41,235	41,235	0
E1100	Salaries, Employees	10490000	CS4335	Public Health Technician I		63,565	63,565	0
E1100	Salaries, Employees	10500000	CS4335	Public Health Technician I		55,670	55,670	0
E1100	Salaries, Employees	10530000	CS4335	Public Health Technician I		63,565	63,565	0
E1100	Salaries, Employees	10550000	CS4335	Public Health Technician I		61,200	61,200	0
E1100	Salaries, Employees	10830000	CS3830	Principal Clerk Steno		73,090	73,090	0
E1100	Salaries, Employees	10920000	CS4330	Public Health Nurse		69,535	69,535	0
E1100	Salaries, Employees	10930000	CS4330	Public Health Nurse		80,055	80,055	0
E1100	Salaries, Employees	10950000	CS4329	Public Health Nurse LTFT		77,670	77,670	0
E1100	Salaries, Employees	10970000	CS4330	Public Health Nurse		69,505	69,505	0
E1100	Salaries, Employees	11360000	RM4310	Public Health Sanitarian		107,920	107,920	0
E1100	Salaries, Employees	11480000	CS4337	Public Health Technician II		83,965	83,965	0
E1100	Salaries, Employees	11490000	CS4337	Public Health Technician II		63,565	63,565	0
E1100	Salaries, Employees	11510000	CS4337	Public Health Technician II		87,855	87,855	0
E1100	Salaries, Employees	11580000	RM5410	Sr Public Health Engineer		111,915	111,915	0
E1100	Salaries, Employees	11590000	RM5370	Sr Public Health Sanitarian		122,960	122,960	0
E1100	Salaries, Employees	19780000	CS3830	Principal Clerk Steno		67,920	67,920	0
E1100	Salaries, Employees	20230000	CS4331	Public Health Nurse 1/2		37,000	37,000	0
E1100	Salaries, Employees	21360000	CS2310	Environmental Health Aide		51,795	51,795	0
E1100	Salaries, Employees	24440000	CS3380	Nutritionist PH		83,965	83,965	0
E1100	Salaries, Employees	31250000	RM5840	Supervising Public Health Nurse		117,860	117,860	0
E1100	Salaries, Employees	32430000	CS5490	Sr Clerk-Steno		53,825	53,825	0
E1100	Salaries, Employees	38630000	CS3300	Municipal Aide 35 Hr		42,240	42,240	0
E1100	Salaries, Employees	40900000	CS3005	Medical Clerk-Typist		49,755	49,755	0
E1100	Salaries, Employees	52490000	CS4335	Public Health Technician I		69,495	69,495	0
E1100	Salaries, Employees	55370000	CS0020	Account Clerk-Typist		50,495	50,495	0
E1100	Salaries, Employees	61060000	CS4670	Secretarial Assistant II		63,565	63,565	0
E1100	Salaries, Employees	62870000	RM1412	Emergency Medical Services Coord		99,175	99,175	0
E1100	Salaries, Employees	62900000	CS4330	Public Health Nurse		87,855	87,855	0
E1100	Salaries, Employees	64180000	CS4338	Public Health Specialist II		87,855	87,855	0
E1100	Salaries, Employees	66740000	CS5214	Sr Medical Clerk		58,495	58,495	0
E1100	Salaries, Employees	66890000	CS1446	Coordinator WIC Program		106,040	106,040	0
E1100	Salaries, Employees	67710000	CS4330	Public Health Nurse		96,680	96,680	0
E1100	Salaries, Employees	68820000	CS7350	Dietary Technician PH		69,495	69,495	0
E1100	Salaries, Employees	69060000	CS0585	Assistant Nutritionist PH		83,965	83,965	0
E1100	Salaries, Employees	70040000	CS5050	Sr Clerk		40,500	40,500	0
E1100	Salaries, Employees	70590000	CS0060	Accountant III		94,800	94,800	0
E1100	Salaries, Employees	70620000	CS5412	Sr Public Health Nurse		98,000	98,000	0
E1100	Salaries, Employees	71160000	CS2122	Early Intervention Asst		96,680	96,680	0

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2022 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	71670000	CS5390	Sr Public Health Aide		52,825	52,825	0
E1100	Salaries, Employees	72300000	CS4670	Secretarial Assistant II		73,090	73,090	0
E1100	Salaries, Employees	73640000	CS4750	Sr Account Clerk-Typist		42,240	42,240	0
E1100	Salaries, Employees	73670000	CS1593	Data Entry Operator I		42,240	42,240	0
E1100	Salaries, Employees	73690000	CS3550	Personnel Assistant		80,055	80,055	0
E1100	Salaries, Employees	74790000	CS0352	Emergency Medical Svcs Specialist		68,070	68,070	0
E1100	Salaries, Employees	75050000	CS5148	Sr Environmental Health Aide		60,720	60,720	0
E1100	Salaries, Employees	76010000	CS2122	Early Intervention Asst		96,680	96,680	0
E1100	Salaries, Employees	76850000	CS3009	Medical Clerk-Typist 55A		36,905	36,905	0
E1100	Salaries, Employees	76950000	CS4335	Public Health Technician I		60,070	60,070	0
E1100	Salaries, Employees	76960000	CS4335	Public Health Technician I		67,620	67,620	0
E1100	Salaries, Employees	77820000	CS3005	Medical Clerk-Typist		50,495	50,495	0
E1100	Salaries, Employees	77840000	CS0495	Asst Environmental Health Specialist		75,000	75,000	0
E1100	Salaries, Employees	77860000	RM3785	Pre-School Program Coordinator		95,080	95,080	0
E1100	Salaries, Employees	77880000	CS3005	Medical Clerk-Typist		36,905	36,905	0
E1100	Salaries, Employees	78660000	RM2315	Environmental Health Specialist		103,450	103,450	0
E1100	Salaries, Employees	78920000	CS3005	Medical Clerk-Typist		41,670	41,670	0
E1100	Salaries, Employees	78930000	CS4324	Public Health Specialist I		73,090	73,090	0
E1100	Salaries, Employees	79060000	CS5490	Sr Clerk-Steno		55,450	55,450	0
E1100	Salaries, Employees	79460000	CS4301	Public Health Aide LTFT		43,000	43,000	0
E1100	Salaries, Employees	79990000	CS4330	Public Health Nurse		66,620	66,620	0
E1100	Salaries, Employees	80040000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		76,415	76,415	0
E1100	Salaries, Employees	80060000	CS4338	Public Health Specialist II		92,110	92,110	0
E1100	Salaries, Employees	80110000	CS2122	Early Intervention Asst		96,680	96,680	0
E1100	Salaries, Employees	80130000	CS0020	Account Clerk-Typist		39,660	39,660	0
E1100	Salaries, Employees	80230000	DO2058	Director TB & Commun Disease Pg		185,000	185,000	0
E1100	Salaries, Employees	80260000	CN1299	Confidential Secretary Commissioner Health		80,055	80,055	0
E1100	Salaries, Employees	80270000	RM5410	Sr Public Health Engineer		111,915	111,915	0
E1100	Salaries, Employees	80340000	CS3946	Public Health Ed Specialist		96,680	96,680	0
E1100	Salaries, Employees	80360000	CS2311	Environmental Health Asst		66,620	66,620	0
E1100	Salaries, Employees	80670000	CS5214	Sr Medical Clerk		55,450	55,450	0
E1100	Salaries, Employees	80810000	CS3946	Public Health Ed Specialist		90,355	90,355	0
E1100	Salaries, Employees	81000000	CS3800	Principal Acct Clerk		52,825	52,825	0
E1100	Salaries, Employees	81290000	RM1911	Director Emergency Preparedness PH		105,075	105,075	0
E1100	Salaries, Employees	81310000	RM1395	Coordinator Communicable Disease Program		112,975	112,975	0
E1100	Salaries, Employees	82030000	CS4291	Public Health Assessment Ast I Sp Spkg		73,090	73,090	0
E1100	Salaries, Employees	82130000	CS2126	Early Intervention Asst Spanish Spkg		92,110	92,110	0
E1100	Salaries, Employees	82240000	CS3800	Principal Acct Clerk		69,495	69,495	0
E1100	Salaries, Employees	82250000	CS4314	Public Health Projects Asst		80,055	80,055	0
E1100	Salaries, Employees	82270000	RM2473	Geologist II		138,310	138,310	0
E1100	Salaries, Employees	82290000	CS5215	Sr Medical Clerk-Typist		55,450	55,450	0

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DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	83300000	CS4335	Public Health Technician I		59,415	59,415	0
E1100	Salaries, Employees	83380000	CS3946	Public Health Ed Specialist		85,565	85,565	0
E1100	Salaries, Employees	84280000	CS4290	Public Health Assessment Ast II		55,450	55,450	0
E1100	Salaries, Employees	84300000	CS4289	Public Health Assessment Ast I		69,495	69,495	0
E1100	Salaries, Employees	84430000	CS3947	Program Specialist TB Control		83,965	83,965	0
E1100	Salaries, Employees	84470000	CS4337	Public Health Technician II		73,370	73,370	0
E1100	Salaries, Employees	84480000	RM0366	Asst Director Public Health Education		135,570	135,570	0
E1100	Salaries, Employees	85180000	CS0586	Assistant Nutritionist PH LTFT		44,000	44,000	0
E1100	Salaries, Employees	85190000	CS0585	Assistant Nutritionist PH		76,415	76,415	0
E1100	Salaries, Employees	85460000	CS3870	Principal Medical Clerk		76,415	76,415	0
E1100	Salaries, Employees	85470000	CS0585	Assistant Nutritionist PH		76,415	76,415	0
E1100	Salaries, Employees	85560000	RM0300	Associate Public Health Engineer		151,405	151,405	0
E1100	Salaries, Employees	85580000	CS2125	Early Intervention Specialist		106,040	106,040	0
E1100	Salaries, Employees	86270000	CS5214	Sr Medical Clerk		60,720	60,720	0
E1100	Salaries, Employees	86410000	CS0585	Assistant Nutritionist PH		76,415	76,415	0
E1100	Salaries, Employees	86420000	CS0585	Assistant Nutritionist PH		80,055	80,055	0
E1100	Salaries, Employees	86540000	CS3801	Principal Acct Clerk-Typist		73,090	73,090	0
E1100	Salaries, Employees	87060000	CS0060	Accountant III		90,360	90,360	0
E1100	Salaries, Employees	87440000	CS4338	Public Health Specialist II		87,855	87,855	0
E1100	Salaries, Employees	87460000	CS5215	Sr Medical Clerk-Typist		58,095	58,095	0
E1100	Salaries, Employees	87470000	CS4335	Public Health Technician I		69,495	69,495	0
E1100	Salaries, Employees	87480000	CS4335	Public Health Technician I		63,335	63,335	0
E1100	Salaries, Employees	87490000	CS4335	Public Health Technician I		52,825	52,825	0
E1100	Salaries, Employees	87500000	CS1051	Clerk-Typist		46,200	46,200	0
E1100	Salaries, Employees	87510000	RM2437	Flow Control Engineer		144,305	144,305	0
E1100	Salaries, Employees	88070000	CS4289	Public Health Assessment Ast I		69,495	69,495	0
E1100	Salaries, Employees	88130000	CS2122	Early Intervention Asst		75,595	75,595	0
E1100	Salaries, Employees	88140000	CS2122	Early Intervention Asst		75,890	75,890	0
E1100	Salaries, Employees	88150000	CS2122	Early Intervention Asst		101,225	101,225	0
E1100	Salaries, Employees	88180000	CS5390	Sr Public Health Aide		52,825	52,825	0
E1100	Salaries, Employees	88190000	CS5390	Sr Public Health Aide		52,825	52,825	0
E1100	Salaries, Employees	88200000	CS5390	Sr Public Health Aide		38,465	38,465	0
E1100	Salaries, Employees	88220000	CS5390	Sr Public Health Aide		52,825	52,825	0
E1100	Salaries, Employees	88310000	CS3840	Principal Clerk-Typist		50,495	50,495	0
E1100	Salaries, Employees	88320000	RM1913	Director of Epidemiology & PH Planning		112,975	112,975	0
E1100	Salaries, Employees	88330000	CS1051	Clerk-Typist		46,200	46,200	0
E1100	Salaries, Employees	88340000	CS2125	Early Intervention Specialist		106,040	106,040	0
E1100	Salaries, Employees	88830000	CS1060	Clerk		42,240	42,240	0
E1100	Salaries, Employees	88840000	CS0496	Assistant Flow Control Engineer		101,225	101,225	0
E1100	Salaries, Employees	89350000	CS3946	Public Health Ed Specialist		83,965	83,965	0
E1100	Salaries, Employees	90440000	CS4290	Public Health Assessment Ast II		77,415	77,415	0

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DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	90470000	CS2773	Laboratory Asst PH		55,450	55,450	0
E1100	Salaries, Employees	91160000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		76,415	76,415	0
E1100	Salaries, Employees	91240000	RM0938	Child Program Coord PH Social Work		109,615	109,615	0
E1100	Salaries, Employees	91810000	CS4330	Public Health Nurse		87,855	87,855	0
E1100	Salaries, Employees	91850000	CS3946	Public Health Ed Specialist		101,225	101,225	0
E1100	Salaries, Employees	9187A000	MG1447	Coord Water Res Mgmt Task Force 1/2		41,635	41,635	0
E1100	Salaries, Employees	9187B000	MG1447	Coord Water Res Mgmt Task Force 1/2		34,955	34,955	0
E1100	Salaries, Employees	92290000	CS5390	Sr Public Health Aide		46,200	46,200	0
E1100	Salaries, Employees	92300000	CS2311	Environmental Health Asst		54,370	54,370	0
E1100	Salaries, Employees	92340000	CS5050	Sr Clerk		50,495	50,495	0
E1100	Salaries, Employees	93020000	CS3635	Pharmacy Asst		52,825	52,825	0
E1100	Salaries, Employees	93210000	DO0992	Community Health Physician		198,765	198,765	0
E1100	Salaries, Employees	93220000	CS4287	Public Health Asm Asst I Fr/Cr Spkg		69,495	69,495	0
E1100	Salaries, Employees	93230000	CS4335	Public Health Technician I		68,000	68,000	0
E1100	Salaries, Employees	93260000	CS1074	Clerk Spanish Spkg		50,495	50,495	0
E1100	Salaries, Employees	93270000	CS3380	Nutritionist PH		80,055	80,055	0
E1100	Salaries, Employees	93280000	CS3380	Nutritionist PH		83,965	83,965	0
E1100	Salaries, Employees	93780000	CS4294	Public Health Assessment Ast II Sp Spkg		73,090	73,090	0
E1100	Salaries, Employees	93820000	CS2128	Early Intervention Asst Spanish Spkg		87,855	87,855	0
E1100	Salaries, Employees	93880000	RM1921	Director of Public Health Programs		164,830	164,830	0
E1100	Salaries, Employees	93890000	RM1398	Coordinator Admin Services PH		144,305	144,305	0
E1100	Salaries, Employees	93900000	CS5050	Sr Clerk		55,450	55,450	0
E1100	Salaries, Employees	93910000	CS1060	Clerk		35,295	35,295	0
E1100	Salaries, Employees	94020000	RM2315	Environmental Health Specialist		99,175	99,175	0
E1100	Salaries, Employees	94030000	RM4310	Public Health Sanitarian		107,920	107,920	0
E1100	Salaries, Employees	94040000	RM4310	Public Health Sanitarian		103,450	103,450	0
E1100	Salaries, Employees	94080000	MG5786	Surveillance Coordinator PH		69,910	69,910	0
E1100	Salaries, Employees	94190000	RM1397	Coordinator Public Health Services		94,520	94,520	0
E1100	Salaries, Employees	94230000	CS4335	Public Health Technician I		58,970	58,970	0
E1100	Salaries, Employees	94240000	CS4335	Public Health Technician I		62,865	62,865	0
E1100	Salaries, Employees	94250000	RM2414	Fiscal Administrator		96,570	96,570	0
E1100	Salaries, Employees	94740000	RM3525	Personnel Administrator		122,960	122,960	0
E1100	Salaries, Employees	94830000	RM3640	Pharmacy Supervisor		121,800	121,800	0
E1100	Salaries, Employees	94840000	RM5840	Supervising Public Health Nurse		122,960	122,960	0
E1100	Salaries, Employees	94900000	CS2429	Fiscal Staff Assistant		70,390	70,390	0
E1100	Salaries, Employees	95590000	CS4330	Public Health Nurse		66,620	66,620	0
E1100	Salaries, Employees	95600000	RM5370	Sr Public Health Sanitarian		112,975	112,975	0
E1100	Salaries, Employees	95610000	RM4310	Public Health Sanitarian		87,385	87,385	0
E1100	Salaries, Employees	95620000	CS1421	Healthy Neighborhoods Outreach Asst		63,335	63,335	0
E1100	Salaries, Employees	95640000	CS2128	Early Intervention Asst Spanish Spkg		80,055	80,055	0
E1100	Salaries, Employees	95650000	CS5008	Sr Billing Clerk		50,140	50,140	0

County of Rockland

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DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	95660000	CS5390	Sr Public Health Aide		52,825	52,825	0
E1100	Salaries, Employees	95670000	CS0210	Administrative Secretary		71,495	71,495	0
E1100	Salaries, Employees	95680000	CS3870	Principal Medical Clerk		66,620	66,620	0
E1100	Salaries, Employees	95690000	RM5815	Supervising Nurse Practitioner (PH)		130,070	130,070	0
E1100	Salaries, Employees	95700000	RM5815	Supervising Nurse Practitioner (PH)		98,585	98,585	0
E1100	Salaries, Employees	95710000	CS3380	Nutritionist PH		80,055	80,055	0
E1100	Salaries, Employees	95860000	MG4949	Special Asst Rkld TF Water Res Mgmt		69,910	69,910	0
E1100	Salaries, Employees	96160000	RM0398	Asst Director Emergency Prep PH		84,075	84,075	0
E1100	Salaries, Employees	96170000	RM2010	Director of Patient Services		122,485	122,485	0
E1100	Salaries, Employees	96650000	CS4289	Public Health Assessment Ast I	Res #308/2021	50,495	50,495	0
E1100	Salaries, Employees	96660000	CS4330	Public Health Nurse	Res #308/2021	66,620	66,620	0
E1100	Salaries, Employees	96670000	CS4330	Public Health Nurse	Res #308/2021	66,620	66,620	0
E1100	Salaries, Employees	96680000	CS5215	Sr Medical Clerk-Typist	Res #308/2021	58,095	58,095	0
E1100	Salaries, Employees	N001	N	New Position	Pre-School Program Coord (MB4)	70,810	70,810	0
E1100	Salaries, Employees	N002	N	New Position	PH Educator (SG15 to SG11)	55,640	55,640	0
Salaries						\$14,090,015	\$14,090,015	\$0
E1110	Overtime		E1110	Overtime		18,000	18,000	0
E1130	Temporary		E1130	Temporary		85,000	85,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		14,000	14,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		200	200	0
Other						\$117,200	\$117,200	\$0
E1800	Relief Positions	2349Z000	CS1086	Clinic Physician RLF		47,000	47,000	0
E1800	Relief Positions	2350Z000	CS1086	Clinic Physician RLF		25,000	25,000	0
E1800	Relief Positions	2860Z000	CS1086	Clinic Physician RLF		32,000	32,000	0
E1800	Relief Positions	6796Z000	CS1086	Clinic Physician RLF		0	0	0
E1800	Relief Positions	7313Z000	CS2191	EMS Instruction Asst PT RLF		15,000	15,000	0
E1800	Relief Positions	7314Z000	CS2193	EMS Lab Instructor PT RLF		40,000	40,000	0
E1800	Relief Positions	7315Z000	CS2194	EMS Instructor PT RLF		1,000	1,000	0
E1800	Relief Positions	7316Z000	CS2196	EMS Instruction Spvsr PT RLF		24,000	24,000	0
E1800	Relief Positions	8716Z000	CS3374	Nurse Practitioner PH RLF		0	0	0
E1800	Relief Positions	8805Z000	CS3374	Nurse Practitioner PH RLF		15,000	15,000	0
E1800	Relief Positions	9006Z000	CS0587	Asst Nutritionist RLF		32,000	32,000	0
E1800	Relief Positions	9232Z000	CS3629	Pharmacist RLF		25,000	25,000	0
E1800	Relief Positions	9235Z000	CS4341	Public Health Nurse RLF		5,000	5,000	0
E1800	Relief Positions	9392Z000	CS6151	WIC Peer Counselor RLF		15,000	15,000	0
E1800	Relief Positions	9505Z000	RM0397	Asst Director Emergency Prep PH RLF		4,500	4,500	0
E1800	Relief Positions	9669Z000	CS4341	Public Health Nurse RLF	Res #308/2021	25,000	25,000	0
Relief						\$305,500	\$305,500	\$0
DOH4001	DOH-Health Admin & Grts (4010-82)					\$14,512,715	\$14,512,715	\$0

County of Rockland

2022 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
DOH4001	DOH-Health Admin & Grts (4010-82)			Position Count		178.00	178.00	

County of Rockland

2022 Personnel Budget

DOT5630	DOT-Public Transportation	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	27580000	CS3320	Municipal Bus Driver		60,990	60,990	0
E1100	Salaries, Employees	27610000	CS3320	Municipal Bus Driver		53,705	53,705	0
E1100	Salaries, Employees	27620000	CS3320	Municipal Bus Driver		43,040	43,040	0
E1100	Salaries, Employees	27640000	CS3320	Municipal Bus Driver		58,305	58,305	0
E1100	Salaries, Employees	27660000	CS2090	Dispatcher II		70,060	70,060	0
E1100	Salaries, Employees	38870000	CS3320	Municipal Bus Driver		55,640	55,640	0
E1100	Salaries, Employees	40120000	CS3320	Municipal Bus Driver		44,840	44,840	0
E1100	Salaries, Employees	54810000	RM6003	Transit Marketing Coord		122,960	122,960	0
E1100	Salaries, Employees	58830000	CS3320	Municipal Bus Driver		58,305	58,305	0
E1100	Salaries, Employees	58840000	CS3320	Municipal Bus Driver		56,740	56,740	0
E1100	Salaries, Employees	58860000	CS0925	Chief Dispatcher		76,525	76,525	0
E1100	Salaries, Employees	65090000	CS3320	Municipal Bus Driver		58,305	58,305	0
E1100	Salaries, Employees	69770000	CS3320	Municipal Bus Driver		55,640	55,640	0
E1100	Salaries, Employees	73000000	CS3320	Municipal Bus Driver		47,710	47,710	0
E1100	Salaries, Employees	76050000	RM0666	Assistant TRIPS Operations Supervisor		103,450	103,450	0
E1100	Salaries, Employees	76060000	CS6025	Transportation Asst		55,450	55,450	0
E1100	Salaries, Employees	76070000	CS3320	Municipal Bus Driver		58,305	58,305	0
E1100	Salaries, Employees	76080000	RM1416	Coordinator TRIPS Operations		122,960	122,960	0
E1100	Salaries, Employees	80700000	RM3893	Principal Planner Transit		132,570	132,570	0
E1100	Salaries, Employees	81010000	CS3320	Municipal Bus Driver		55,640	55,640	0
E1100	Salaries, Employees	81500000	CS2090	Dispatcher II		52,955	52,955	0
E1100	Salaries, Employees	81970000	CS5380	Sr Public Info Specialist		116,605	116,605	0
E1100	Salaries, Employees	82950000	CS3320	Municipal Bus Driver		42,175	42,175	0
E1100	Salaries, Employees	82960000	CS3320	Municipal Bus Driver		55,640	55,640	0
E1100	Salaries, Employees	84840000	CS5319	Sr Planner Transportation		69,495	69,495	0
E1100	Salaries, Employees	85170000	CS3820	Principal Clerk		50,495	50,495	0
E1100	Salaries, Employees	85200000	CS3320	Municipal Bus Driver		47,545	47,545	0
E1100	Salaries, Employees	86310000	CS6021	Transportation Aide 55A		52,825	52,825	0
E1100	Salaries, Employees	89610000	CS6000	Transit Analyst		69,020	69,020	0
E1100	Salaries, Employees	91120000	RM4344	Public Transp Procurement Coordinator		91,155	91,155	0
E1100	Salaries, Employees	91820000	CS5529	Sr Transportation Asst Spanish Spkg		73,000	73,000	0
E1100	Salaries, Employees	92360000	RM1915	Director of Admin & Research		138,310	138,310	0
E1100	Salaries, Employees	92370000	RM2689	ITS Coordinator Transit		80,335	80,335	0
E1100	Salaries, Employees	92380000	RM3440	Operations Coordinator Transit		89,285	89,285	0
E1100	Salaries, Employees	92390000	RM2467	Grants Coordinator DOT		117,860	117,860	0
E1100	Salaries, Employees	92400000	CS4590	Research Specialist		87,855	87,855	0
E1100	Salaries, Employees	94260000	CS4955	Special Projects Assistant		76,415	76,415	0
E1100	Salaries, Employees	95720000	RM0292	Associate Planner Transportation		70,810	70,810	0
E1100	Salaries, Employees	96630000	CS6020	Transit Operations Assistant	Res #308/2021	63,565	63,565	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		0	0	0

County of Rockland

2022 Personnel Budget

					2022	2022	2022	
					Requested Budget	Proposed Budget	Adopted Budget	
DOT5630	DOT-Public Transportation	Position ID	Title	Title Description	Position changes			
	Salaries					\$2,836,485	\$2,836,485	\$0
E1110	Overtime		E1110	Overtime		110,000	110,000	0
E1130	Temporary		E1130	Temporary		20,000	20,000	0
	Other					\$130,000	\$130,000	\$0
E1800	Relief Positions	7949Z000	CS3341	Municipal Bus Driver RLF		155,000	155,000	0
	Relief					\$155,000	\$155,000	\$0
DOT5630	DOT-Public Transportation					\$3,121,485	\$3,121,485	\$0
DOT5630	DOT-Public Transportation			Position Count		39.00	39.00	

County of Rockland

2022 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	13750000	CS0800	Case Supervisor Gr B		106,040	106,040	0
E1100	Salaries, Employees	13760000	CS0800	Case Supervisor Gr B		122,325	122,325	0
E1100	Salaries, Employees	13770000	CS0800	Case Supervisor Gr B		122,325	122,325	0
E1100	Salaries, Employees	13820000	CS0810	Caseworker		65,870	65,870	0
E1100	Salaries, Employees	13830000	CS0810	Caseworker		69,495	69,495	0
E1100	Salaries, Employees	13840000	CS0810	Caseworker		69,635	69,635	0
E1100	Salaries, Employees	13880000	CS0810	Caseworker		74,290	74,290	0
E1100	Salaries, Employees	13890000	CS0810	Caseworker		60,720	60,720	0
E1100	Salaries, Employees	13930000	CS0810	Caseworker		87,855	87,855	0
E1100	Salaries, Employees	13940000	CS0810	Caseworker		71,695	71,695	0
E1100	Salaries, Employees	13950000	CS0825	Caseworker Fr/Cr Spkg		71,915	71,915	0
E1100	Salaries, Employees	13970000	CS0810	Caseworker		60,720	60,720	0
E1100	Salaries, Employees	15270000	CS5050	Sr Clerk		40,500	40,500	0
E1100	Salaries, Employees	15360000	CS5460	Sr Social Welfare Examiner		76,415	76,415	0
E1100	Salaries, Employees	15580000	CS4880	Social Welfare Examiner		55,235	55,235	0
E1100	Salaries, Employees	15630000	CS4880	Social Welfare Examiner		50,495	50,495	0
E1100	Salaries, Employees	15670000	CS4880	Social Welfare Examiner		55,235	55,235	0
E1100	Salaries, Employees	15690000	CS4880	Social Welfare Examiner		50,495	50,495	0
E1100	Salaries, Employees	15700000	CS4880	Social Welfare Examiner		63,565	63,565	0
E1100	Salaries, Employees	15730000	CS4880	Social Welfare Examiner		60,720	60,720	0
E1100	Salaries, Employees	15740000	CS4880	Social Welfare Examiner		59,860	59,860	0
E1100	Salaries, Employees	15780000	CS4880	Social Welfare Examiner		69,495	69,495	0
E1100	Salaries, Employees	15800000	CS4880	Social Welfare Examiner		69,495	69,495	0
E1100	Salaries, Employees	15820000	CS4880	Social Welfare Examiner		63,565	63,565	0
E1100	Salaries, Employees	15850000	CS4880	Social Welfare Examiner		58,095	58,095	0
E1100	Salaries, Employees	15860000	CS4880	Social Welfare Examiner		53,000	53,000	0
E1100	Salaries, Employees	16000000	CS0810	Caseworker		87,855	87,855	0
E1100	Salaries, Employees	16020000	CS0810	Caseworker		87,855	87,855	0
E1100	Salaries, Employees	16040000	CS0810	Caseworker		83,965	83,965	0
E1100	Salaries, Employees	16070000	CS0810	Caseworker		83,965	83,965	0
E1100	Salaries, Employees	16100000	CS0810	Caseworker		77,415	77,415	0
E1100	Salaries, Employees	16110000	CS0810	Caseworker		63,025	63,025	0
E1100	Salaries, Employees	16120000	CS0810	Caseworker		87,855	87,855	0
E1100	Salaries, Employees	16140000	CS0840	Caseworker Spanish Spkg		73,090	73,090	0
E1100	Salaries, Employees	16150000	CS0840	Caseworker Spanish Spkg		71,915	71,915	0
E1100	Salaries, Employees	16190000	CS1060	Clerk		48,255	48,255	0
E1100	Salaries, Employees	16240000	CS1060	Clerk		37,035	37,035	0
E1100	Salaries, Employees	16290000	CS1060	Clerk		46,200	46,200	0
E1100	Salaries, Employees	16310000	MG1220	Commissioner of Social Services		186,150	186,150	0
E1100	Salaries, Employees	16420000	CS1200	Community Svcs Worker I		52,825	52,825	0
E1100	Salaries, Employees	16670000	CS3910	Principal Soc Welfare Examiner		96,680	96,680	0

County of Rockland

2022 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	16690000	CS3910	Principal Soc Welfare Examiner		96,680	96,680	0
E1100	Salaries, Employees	16780000	CS4750	Sr Account Clerk-Typist		45,025	45,025	0
E1100	Salaries, Employees	16820000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	16830000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	16850000	CS5020	Sr Caseworker		92,110	92,110	0
E1100	Salaries, Employees	16890000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	16900000	CS5020	Sr Caseworker		87,855	87,855	0
E1100	Salaries, Employees	16910000	CS5020	Sr Caseworker		92,110	92,110	0
E1100	Salaries, Employees	16920000	CS5020	Sr Caseworker		92,110	92,110	0
E1100	Salaries, Employees	16930000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	16950000	CS5020	Sr Caseworker		87,855	87,855	0
E1100	Salaries, Employees	19930000	CS4880	Social Welfare Examiner		63,565	63,565	0
E1100	Salaries, Employees	19950000	CS4880	Social Welfare Examiner		73,090	73,090	0
E1100	Salaries, Employees	19960000	CS4880	Social Welfare Examiner		66,620	66,620	0
E1100	Salaries, Employees	19970000	CS4880	Social Welfare Examiner		66,620	66,620	0
E1100	Salaries, Employees	19980000	CS5020	Sr Caseworker		92,110	92,110	0
E1100	Salaries, Employees	20080000	CS5020	Sr Caseworker		87,855	87,855	0
E1100	Salaries, Employees	21520000	CS4880	Social Welfare Examiner		69,495	69,495	0
E1100	Salaries, Employees	21530000	CS4880	Social Welfare Examiner		66,620	66,620	0
E1100	Salaries, Employees	21690000	CS4880	Social Welfare Examiner		63,565	63,565	0
E1100	Salaries, Employees	21720000	CS0810	Caseworker		60,720	60,720	0
E1100	Salaries, Employees	21800000	CS1190	Community Svcs Worker I Spanish Spkg		36,905	36,905	0
E1100	Salaries, Employees	22200000	CS4880	Social Welfare Examiner		73,090	73,090	0
E1100	Salaries, Employees	22390000	CS0840	Caseworker Spanish Spkg		76,415	76,415	0
E1100	Salaries, Employees	23320000	CS1200	Community Svcs Worker I		48,255	48,255	0
E1100	Salaries, Employees	24260000	CS1200	Community Svcs Worker I		52,825	52,825	0
E1100	Salaries, Employees	24280000	CS4880	Social Welfare Examiner		66,620	66,620	0
E1100	Salaries, Employees	24300000	CS4880	Social Welfare Examiner		50,495	50,495	0
E1100	Salaries, Employees	24820000	CS3430	Office Services Supervisor		76,415	76,415	0
E1100	Salaries, Employees	26770000	CS0810	Caseworker		60,720	60,720	0
E1100	Salaries, Employees	26800000	CS0825	Caseworker Fr/Cr Spkg		68,310	68,310	0
E1100	Salaries, Employees	26810000	CS0810	Caseworker		65,870	65,870	0
E1100	Salaries, Employees	27690000	RM0080	Accounting Supervisor, Grade A		157,975	157,975	0
E1100	Salaries, Employees	30370000	CS3910	Principal Soc Welfare Examiner		96,680	96,680	0
E1100	Salaries, Employees	31300000	CS5730	Support Investigator I		54,145	54,145	0
E1100	Salaries, Employees	31320000	CS5730	Support Investigator I		53,705	53,705	0
E1100	Salaries, Employees	31340000	CS5730	Support Investigator I		66,620	66,620	0
E1100	Salaries, Employees	31380000	CS5730	Support Investigator I		55,670	55,670	0
E1100	Salaries, Employees	31390000	CS5730	Support Investigator I		56,565	56,565	0
E1100	Salaries, Employees	31460000	CS1051	Clerk-Typist		48,255	48,255	0
E1100	Salaries, Employees	32570000	CS1060	Clerk		39,835	39,835	0

County of Rockland

2022 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	33180000	CS4880	Social Welfare Examiner		60,505	60,505	0
E1100	Salaries, Employees	33200000	CS4880	Social Welfare Examiner		66,620	66,620	0
E1100	Salaries, Employees	33210000	CS4880	Social Welfare Examiner		54,800	54,800	0
E1100	Salaries, Employees	33220000	CS4880	Social Welfare Examiner		55,450	55,450	0
E1100	Salaries, Employees	33280000	CS0840	Caseworker Spanish Spkg		65,365	65,365	0
E1100	Salaries, Employees	33290000	CS0810	Caseworker		68,785	68,785	0
E1100	Salaries, Employees	33500000	CS4881	Social Welfare Examiner Spanish Spkg		50,495	50,495	0
E1100	Salaries, Employees	33510000	CS4881	Social Welfare Examiner Spanish Spkg		69,495	69,495	0
E1100	Salaries, Employees	38280000	RM1945	Director Legal Services		181,000	181,000	0
E1100	Salaries, Employees	38340000	CS1200	Community Svcs Worker I		50,495	50,495	0
E1100	Salaries, Employees	38350000	CS1200	Community Svcs Worker I		36,905	36,905	0
E1100	Salaries, Employees	39060000	CS1200	Community Svcs Worker I		36,905	36,905	0
E1100	Salaries, Employees	39070000	CS1203	Community Svcs Worker I 1/2		25,000	25,000	0
E1100	Salaries, Employees	39080000	CS1200	Community Svcs Worker I		39,490	39,490	0
E1100	Salaries, Employees	39130000	CS1593	Data Entry Operator I		44,165	44,165	0
E1100	Salaries, Employees	39170000	CS3910	Principal Soc Welfare Examiner		95,100	95,100	0
E1100	Salaries, Employees	39530000	CS3910	Principal Soc Welfare Examiner		83,965	83,965	0
E1100	Salaries, Employees	39570000	CS0800	Case Supervisor Gr B		116,605	116,605	0
E1100	Salaries, Employees	50290000	CS5455	Sr Social Service Investigator Fraud		74,590	74,590	0
E1100	Salaries, Employees	50350000	RM1441	Coordinator Planning DSS		122,960	122,960	0
E1100	Salaries, Employees	50360000	CS1580	Data Entry Operator II LTFT		34,000	34,000	0
E1100	Salaries, Employees	50370000	CS1594	Data Entry Operator II		58,095	58,095	0
E1100	Salaries, Employees	51790000	CS4825	Shelter Services Worker		50,625	50,625	0
E1100	Salaries, Employees	51800000	CS4825	Shelter Services Worker		50,625	50,625	0
E1100	Salaries, Employees	52510000	CS1205	Community Svcs Worker II		52,825	52,825	0
E1100	Salaries, Employees	52630000	CS4880	Social Welfare Examiner		59,640	59,640	0
E1100	Salaries, Employees	52650000	CS1198	Community Svcs Worker I 55A		48,255	48,255	0
E1100	Salaries, Employees	53270000	CS0800	Case Supervisor Gr B		122,325	122,325	0
E1100	Salaries, Employees	53310000	CS1205	Community Svcs Worker II		58,095	58,095	0
E1100	Salaries, Employees	54050000	CS0810	Caseworker		64,085	64,085	0
E1100	Salaries, Employees	55640000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	55670000	CS5730	Support Investigator I		56,335	56,335	0
E1100	Salaries, Employees	56700000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	57260000	CS4881	Social Welfare Examiner Spanish Spkg		66,620	66,620	0
E1100	Salaries, Employees	57280000	CS1205	Community Svcs Worker II		58,095	58,095	0
E1100	Salaries, Employees	57820000	RM0681	Attorney II		108,300	108,300	0
E1100	Salaries, Employees	57850000	CS5730	Support Investigator I		52,250	52,250	0
E1100	Salaries, Employees	57860000	CS5730	Support Investigator I		63,565	63,565	0
E1100	Salaries, Employees	57870000	CS7290	Data Entry Operator I		52,825	52,825	0
E1100	Salaries, Employees	58890000	CS5030	Sr Caseworker Spanish Spkg		87,855	87,855	0
E1100	Salaries, Employees	58900000	CS0800	Case Supervisor Gr B		122,325	122,325	0

County of Rockland

2022 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	59670000	CS2205	Employment Asst I		55,450	55,450	0
E1100	Salaries, Employees	59890000	CS4825	Shelter Services Worker		48,505	48,505	0
E1100	Salaries, Employees	60130000	CS5030	Sr Caseworker Spanish Spkg		87,855	87,855	0
E1100	Salaries, Employees	61560000	CS1200	Community Svcs Worker I		37,955	37,955	0
E1100	Salaries, Employees	62160000	CS5530	Sr Clerk-Typist		46,035	46,035	0
E1100	Salaries, Employees	62200000	CS5530	Sr Clerk-Typist		55,450	55,450	0
E1100	Salaries, Employees	62530000	CS5020	Sr Caseworker		92,110	92,110	0
E1100	Salaries, Employees	63140000	CS0810	Caseworker		69,260	69,260	0
E1100	Salaries, Employees	63170000	CS0810	Caseworker		80,055	80,055	0
E1100	Salaries, Employees	63180000	RM0689	Attorney III		144,305	144,305	0
E1100	Salaries, Employees	63190000	RM0689	Attorney III		105,075	105,075	0
E1100	Salaries, Employees	63200000	RM0689	Attorney III		144,305	144,305	0
E1100	Salaries, Employees	63670000	CS1330	Control Clerk II		63,565	63,565	0
E1100	Salaries, Employees	64140000	CS2395	File Clerk 55A		48,255	48,255	0
E1100	Salaries, Employees	65120000	CS5740	Support Investigator II		80,055	80,055	0
E1100	Salaries, Employees	65130000	CS5740	Support Investigator II	Vacant-Abolish	58,095	58,095	0
E1100	Salaries, Employees	65160000	CS0800	Case Supervisor Gr B		122,325	122,325	0
E1100	Salaries, Employees	65170000	CS0800	Case Supervisor Gr B		116,605	116,605	0
E1100	Salaries, Employees	66400000	RM0699	Auditor Social Services		91,155	91,155	0
E1100	Salaries, Employees	66860000	CS4750	Sr Account Clerk-Typist		50,495	50,495	0
E1100	Salaries, Employees	66950000	CS0800	Case Supervisor Gr B		96,310	96,310	0
E1100	Salaries, Employees	67230000	CS4880	Social Welfare Examiner		66,620	66,620	0
E1100	Salaries, Employees	67410000	CS4875	Social Services Investigator Fraud	Vacant-Abolish	50,495	50,495	0
E1100	Salaries, Employees	67470000	CS4955	Special Projects Assistant		80,055	80,055	0
E1100	Salaries, Employees	68030000	CS2395	File Clerk 55A		48,255	48,255	0
E1100	Salaries, Employees	68100000	CS0810	Caseworker		64,590	64,590	0
E1100	Salaries, Employees	68430000	CS3910	Principal Soc Welfare Examiner		87,855	87,855	0
E1100	Salaries, Employees	68440000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	68460000	CS5455	Sr Social Service Investigator Fraud		65,870	65,870	0
E1100	Salaries, Employees	68810000	CS0097	Activities Coordinator Family Shelter		69,960	69,960	0
E1100	Salaries, Employees	68930000	CS5050	Sr Clerk		55,450	55,450	0
E1100	Salaries, Employees	68980000	CS1190	Community Svcs Worker I Spanish Spkg		42,240	42,240	0
E1100	Salaries, Employees	69140000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	69160000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	69420000	CS4880	Social Welfare Examiner		58,750	58,750	0
E1100	Salaries, Employees	69700000	CS5460	Sr Social Welfare Examiner		80,055	80,055	0
E1100	Salaries, Employees	69720000	CS5730	Support Investigator I		60,720	60,720	0
E1100	Salaries, Employees	69880000	RM0681	Attorney II		122,960	122,960	0
E1100	Salaries, Employees	70010000	CS5030	Sr Caseworker Spanish Spkg		96,680	96,680	0
E1100	Salaries, Employees	70250000	CS5460	Sr Social Welfare Examiner		80,055	80,055	0
E1100	Salaries, Employees	70260000	CS4880	Social Welfare Examiner		57,005	57,005	0

County of Rockland

2022 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	70640000	CS1196	Community Svcs Worker II Sp Spkg		52,825	52,825	0
E1100	Salaries, Employees	71690000	CS5050	Sr Clerk		48,255	48,255	0
E1100	Salaries, Employees	71810000	CS1593	Data Entry Operator I	Vacant-Abolish	35,295	35,295	0
E1100	Salaries, Employees	72390000	CS4880	Social Welfare Examiner		63,565	63,565	0
E1100	Salaries, Employees	72410000	CS3910	Principal Soc Welfare Examiner		96,680	96,680	0
E1100	Salaries, Employees	72420000	CS3910	Principal Soc Welfare Examiner		87,855	87,855	0
E1100	Salaries, Employees	72440000	CS4880	Social Welfare Examiner		55,450	55,450	0
E1100	Salaries, Employees	72480000	CS1370	Coordinator Volunteer Services		63,565	63,565	0
E1100	Salaries, Employees	73720000	CS4875	Social Services Investigator Fraud		50,495	50,495	0
E1100	Salaries, Employees	74720000	CS2210	Employment Asst II		73,090	73,090	0
E1100	Salaries, Employees	74820000	CS0840	Caseworker Spanish Spkg		62,635	62,635	0
E1100	Salaries, Employees	74860000	CS5020	Sr Caseworker		83,965	83,965	0
E1100	Salaries, Employees	76120000	CS3910	Principal Soc Welfare Examiner		87,855	87,855	0
E1100	Salaries, Employees	76130000	CS5460	Sr Social Welfare Examiner		73,090	73,090	0
E1100	Salaries, Employees	76220000	CS0893	Chief Account Clerk		65,625	65,625	0
E1100	Salaries, Employees	76790000	CS0840	Caseworker Spanish Spkg		76,415	76,415	0
E1100	Salaries, Employees	76800000	CS5030	Sr Caseworker Spanish Spkg		96,680	96,680	0
E1100	Salaries, Employees	76810000	CS5020	Sr Caseworker		92,110	92,110	0
E1100	Salaries, Employees	76970000	CS5030	Sr Caseworker Spanish Spkg		92,110	92,110	0
E1100	Salaries, Employees	76990000	CS5730	Support Investigator I		59,860	59,860	0
E1100	Salaries, Employees	77010000	CS5430	Sr Records Clerk		60,720	60,720	0
E1100	Salaries, Employees	77180000	CS0840	Caseworker Spanish Spkg		70,100	70,100	0
E1100	Salaries, Employees	78160000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	78170000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	78190000	CS3820	Principal Clerk		50,495	50,495	0
E1100	Salaries, Employees	79020000	CS0825	Caseworker Fr/Cr Spkg		62,395	62,395	0
E1100	Salaries, Employees	79030000	CS1072	Clerk 55A		50,495	50,495	0
E1100	Salaries, Employees	79500000	CS0210	Administrative Secretary		69,495	69,495	0
E1100	Salaries, Employees	79510000	CS3199	ITS Technician DSS		80,055	80,055	0
E1100	Salaries, Employees	79570000	CS3736	Planning & Eval Specialist		80,715	80,715	0
E1100	Salaries, Employees	79610000	RM3530	Personnel Administrator II		144,305	144,305	0
E1100	Salaries, Employees	80310000	CS0840	Caseworker Spanish Spkg		87,855	87,855	0
E1100	Salaries, Employees	81330000	CS5020	Sr Caseworker		92,110	92,110	0
E1100	Salaries, Employees	81340000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	81510000	CS4825	Shelter Services Worker		38,660	38,660	0
E1100	Salaries, Employees	81540000	CS5460	Sr Social Welfare Examiner		76,415	76,415	0
E1100	Salaries, Employees	81550000	CS5050	Sr Clerk		55,450	55,450	0
E1100	Salaries, Employees	81820000	CS1205	Community Svcs Worker II		52,825	52,825	0
E1100	Salaries, Employees	81830000	CS4875	Social Services Investigator Fraud		66,620	66,620	0
E1100	Salaries, Employees	83420000	CS4955	Special Projects Assistant		83,965	83,965	0
E1100	Salaries, Employees	83430000	CS1205	Community Svcs Worker II		52,825	52,825	0

County of Rockland

2022 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	83450000	CS5730	Support Investigator I		58,095	58,095	0
E1100	Salaries, Employees	83480000	CS4880	Social Welfare Examiner		60,070	60,070	0
E1100	Salaries, Employees	83490000	CS4880	Social Welfare Examiner		66,620	66,620	0
E1100	Salaries, Employees	83500000	CS5030	Sr Caseworker Spanish Spkg		96,680	96,680	0
E1100	Salaries, Employees	83510000	CS5020	Sr Caseworker		92,110	92,110	0
E1100	Salaries, Employees	83530000	CS0840	Caseworker Spanish Spkg		69,795	69,795	0
E1100	Salaries, Employees	83540000	CS1205	Community Svcs Worker II		55,450	55,450	0
E1100	Salaries, Employees	83580000	CS3736	Planning & Eval Specialist		101,225	101,225	0
E1100	Salaries, Employees	84310000	CS0840	Caseworker Spanish Spkg		73,090	73,090	0
E1100	Salaries, Employees	84500000	CS5055	Sr Clerk PT		26,000	26,000	0
E1100	Salaries, Employees	84520000	CS0840	Caseworker Spanish Spkg		80,055	80,055	0
E1100	Salaries, Employees	84620000	RM1423	Coordinator Adult Services		92,285	92,285	0
E1100	Salaries, Employees	85310000	CS4750	Sr Account Clerk-Typist		42,240	42,240	0
E1100	Salaries, Employees	85340000	CS0840	Caseworker Spanish Spkg		60,720	60,720	0
E1100	Salaries, Employees	85600000	CS1205	Community Svcs Worker II		40,500	40,500	0
E1100	Salaries, Employees	85660000	CS0210	Administrative Secretary		76,415	76,415	0
E1100	Salaries, Employees	86230000	CS1205	Community Svcs Worker II		52,825	52,825	0
E1100	Salaries, Employees	86320000	CS5020	Sr Caseworker		92,110	92,110	0
E1100	Salaries, Employees	86550000	CS5460	Sr Social Welfare Examiner		69,495	69,495	0
E1100	Salaries, Employees	86560000	CS5460	Sr Social Welfare Examiner		73,090	73,090	0
E1100	Salaries, Employees	86590000	CS5023	Sr Caseworker Ff/Cr Spkg		83,965	83,965	0
E1100	Salaries, Employees	86610000	CS5030	Sr Caseworker Spanish Spkg		66,620	66,620	0
E1100	Salaries, Employees	86620000	CS1195	Community Svcs Worker III		43,860	43,860	0
E1100	Salaries, Employees	86640000	RM1406	Coordinator Assistance Programs		132,570	132,570	0
E1100	Salaries, Employees	86670000	CS0060	Accountant III		122,325	122,325	0
E1100	Salaries, Employees	87310000	CS0800	Case Supervisor Gr B		122,325	122,325	0
E1100	Salaries, Employees	87710000	CS4880	Social Welfare Examiner		73,090	73,090	0
E1100	Salaries, Employees	87770000	CS5460	Sr Social Welfare Examiner		73,090	73,090	0
E1100	Salaries, Employees	87800000	CS4880	Social Welfare Examiner		73,090	73,090	0
E1100	Salaries, Employees	87820000	CS4880	Social Welfare Examiner		50,495	50,495	0
E1100	Salaries, Employees	87830000	CS3910	Principal Soc Welfare Examiner		96,680	96,680	0
E1100	Salaries, Employees	88370000	CS2223	Energy Assistance Liaison Spec		69,495	69,495	0
E1100	Salaries, Employees	88380000	CS5023	Sr Caseworker Ff/Cr Spkg		92,110	92,110	0
E1100	Salaries, Employees	88740000	CS0810	Caseworker		73,090	73,090	0
E1100	Salaries, Employees	88770000	CS7435	Homemaker	Vacant-Abolish	33,805	33,805	0
E1100	Salaries, Employees	88920000	CS0050	Accountant II PE		80,055	80,055	0
E1100	Salaries, Employees	88950000	CS0062	Accounting Specialist		68,555	68,555	0
E1100	Salaries, Employees	88970000	CS5740	Support Investigator II		76,415	76,415	0
E1100	Salaries, Employees	88980000	CS1123	Collections Assistant		69,495	69,495	0
E1100	Salaries, Employees	89620000	CS2192	Eligibility Specialist		106,040	106,040	0
E1100	Salaries, Employees	89680000	CS0810	Caseworker		87,855	87,855	0

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2022 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	89710000	RM0362	Asst Director of Legal Service		145,110	145,110	0
E1100	Salaries, Employees	89720000	RM1670	Deputy Commissioner of Social Services		184,850	184,850	0
E1100	Salaries, Employees	90480000	RM2042	Director of Social Services DSS		164,830	164,830	0
E1100	Salaries, Employees	90490000	CS0110	Adult Services Specialist		96,680	96,680	0
E1100	Salaries, Employees	90500000	CS0040	Accountant I		80,055	80,055	0
E1100	Salaries, Employees	90510000	CS4636	School Liaison Coordinator		116,605	116,605	0
E1100	Salaries, Employees	90530000	CS4876	Social Services Client Assistant		66,620	66,620	0
E1100	Salaries, Employees	90560000	CS4876	Social Services Client Assistant		73,090	73,090	0
E1100	Salaries, Employees	90570000	CS4876	Social Services Client Assistant		66,620	66,620	0
E1100	Salaries, Employees	90580000	CS4876	Social Services Client Assistant		66,620	66,620	0
E1100	Salaries, Employees	90600000	CS0111	Adult Services Assistant		69,495	69,495	0
E1100	Salaries, Employees	90610000	CS0810	Caseworker		60,720	60,720	0
E1100	Salaries, Employees	90900000	CS4595	Resident Assistant Shelter		50,625	50,625	0
E1100	Salaries, Employees	90970000	CS1122	Community Liaison Aide DSS		41,010	41,010	0
E1100	Salaries, Employees	91260000	CS1020	Child Support Unit Supervisor		87,855	87,855	0
E1100	Salaries, Employees	91280000	CS6162	WMS Information Assistant		66,620	66,620	0
E1100	Salaries, Employees	91290000	CS3934	Program Assistant		73,090	73,090	0
E1100	Salaries, Employees	91310000	CS5030	Sr Caseworker Spanish Spkg		92,110	92,110	0
E1100	Salaries, Employees	91360000	CS3911	Principal Social Welfare Examiner Spanish Spkg		96,680	96,680	0
E1100	Salaries, Employees	91370000	CS0062	Accounting Specialist		83,965	83,965	0
E1100	Salaries, Employees	91380000	CS0062	Accounting Specialist		80,055	80,055	0
E1100	Salaries, Employees	91410000	CS4881	Social Welfare Examiner Spanish Spkg		63,565	63,565	0
E1100	Salaries, Employees	91740000	CS4880	Social Welfare Examiner		57,005	57,005	0
E1100	Salaries, Employees	91750000	CS4880	Social Welfare Examiner		58,750	58,750	0
E1100	Salaries, Employees	91900000	CS4042	Psych Social Worker I DSS		92,110	92,110	0
E1100	Salaries, Employees	91910000	CS4042	Psych Social Worker I DSS		83,965	83,965	0
E1100	Salaries, Employees	91930000	CS4043	Psych Social Worker I DSS 1/2		41,000	41,000	0
E1100	Salaries, Employees	91940000	CS4881	Social Welfare Examiner Spanish Spkg		57,880	57,880	0
E1100	Salaries, Employees	91950000	CS3550	Personnel Assistant		83,965	83,965	0
E1100	Salaries, Employees	91960000	CS1273	Computer Systems Specialist		82,355	82,355	0
E1100	Salaries, Employees	91970000	CS2192	Eligibility Specialist		73,090	73,090	0
E1100	Salaries, Employees	92000000	CS2192	Eligibility Specialist		106,040	106,040	0
E1100	Salaries, Employees	92140000	CS4875	Social Services Investigator Fraud		55,450	55,450	0
E1100	Salaries, Employees	92150000	CS4875	Social Services Investigator Fraud		66,620	66,620	0
E1100	Salaries, Employees	92220000	CS3300	Municipal Aide 35 Hr		42,240	42,240	0
E1100	Salaries, Employees	92420000	CS2192	Eligibility Specialist		96,680	96,680	0
E1100	Salaries, Employees	92430000	CS2197	Eligibility Liaison Assistant	Vacant-Abolish	50,495	50,495	0
E1100	Salaries, Employees	92440000	CS2197	Eligibility Liaison Assistant		50,495	50,495	0
E1100	Salaries, Employees	92450000	CS2197	Eligibility Liaison Assistant		63,565	63,565	0
E1100	Salaries, Employees	92460000	RM1442	Coordinator Special Investigation		72,345	72,345	0
E1100	Salaries, Employees	92470000	CS3736	Planning & Eval Specialist		87,855	87,855	0

County of Rockland

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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	92480000	CS0893	Chief Account Clerk		76,415	76,415	0
E1100	Salaries, Employees	92490000	CS0040	Accountant I		65,790	65,790	0
E1100	Salaries, Employees	92510000	CS4740	Sr Account Clerk		44,165	44,165	0
E1100	Salaries, Employees	92520000	RM0790	Case Supervisor Grade A		144,305	144,305	0
E1100	Salaries, Employees	92530000	CS1190	Community Svcs Worker I Spanish Spkg		37,820	37,820	0
E1100	Salaries, Employees	92550000	CS4881	Social Welfare Examiner Spanish Spkg		50,495	50,495	0
E1100	Salaries, Employees	92560000	CS7290	Data Entry Operator I		36,905	36,905	0
E1100	Salaries, Employees	92860000	CS2205	Employment Asst I		66,620	66,620	0
E1100	Salaries, Employees	92870000	CS1124	Collection Clerk Spanish Spkg		55,450	55,450	0
E1100	Salaries, Employees	92940000	CS0840	Caseworker Spanish Spkg		65,625	65,625	0
E1100	Salaries, Employees	93290000	CS4881	Social Welfare Examiner Spanish Spkg		69,495	69,495	0
E1100	Salaries, Employees	93300000	CS3450	Paralegal Spec I Muni Law		63,565	63,565	0
E1100	Salaries, Employees	93310000	CS1195	Community Svcs Worker III		46,035	46,035	0
E1100	Salaries, Employees	93320000	CS5051	Sr Clerk Spanish Spkg		48,255	48,255	0
E1100	Salaries, Employees	93330000	CS0825	Caseworker Fr/Cr Spkg		62,635	62,635	0
E1100	Salaries, Employees	93340000	CS3450	Paralegal Spec I Muni Law		63,565	63,565	0
E1100	Salaries, Employees	93350000	RM1411	Coordinator Admin Services DSS		132,570	132,570	0
E1100	Salaries, Employees	93360000	CS5030	Sr Caseworker Spanish Spkg	Vacant-Abolish	66,620	66,620	0
E1100	Salaries, Employees	93370000	CS3450	Paralegal Spec I Muni Law		55,670	55,670	0
E1100	Salaries, Employees	93380000	CS0810	Caseworker		87,855	87,855	0
E1100	Salaries, Employees	93390000	CS3800	Principal Acct Clerk		56,780	56,780	0
E1100	Salaries, Employees	93400000	CS2197	Eligibility Liaison Assistant		66,620	66,620	0
E1100	Salaries, Employees	93410000	CS4042	Psych Social Worker I DSS		63,565	63,565	0
E1100	Salaries, Employees	93860000	CS0893	Chief Account Clerk		73,090	73,090	0
E1100	Salaries, Employees	93940000	CS4740	Sr Account Clerk		48,815	48,815	0
E1100	Salaries, Employees	93950000	CS0800	Case Supervisor Gr B		122,325	122,325	0
E1100	Salaries, Employees	93960000	CS5030	Sr Caseworker Spanish Spkg		87,855	87,855	0
E1100	Salaries, Employees	93970000	CS0825	Caseworker Fr/Cr Spkg		60,720	60,720	0
E1100	Salaries, Employees	94270000	RM0699	Auditor Social Services		83,780	83,780	0
E1100	Salaries, Employees	94280000	CS1196	Community Svcs Worker II Sp Spkg		48,255	48,255	0
E1100	Salaries, Employees	94290000	RM0699	Auditor Social Services		85,595	85,595	0
E1100	Salaries, Employees	94300000	CS0050	Accountant II PE		73,370	73,370	0
E1100	Salaries, Employees	94310000	MG1280	Confidential Asst to Commissioner of DSS		69,910	69,910	0
E1100	Salaries, Employees	94320000	CS3950	Program Aide II DSS		55,450	55,450	0
E1100	Salaries, Employees	94330000	CS3950	Program Aide II DSS		50,495	50,495	0
E1100	Salaries, Employees	94340000	CS2385	Fair Hearing Specialist		87,855	87,855	0
E1100	Salaries, Employees	94350000	RM2659	Housing Coordinator (DSS)		144,305	144,305	0
E1100	Salaries, Employees	94360000	CS4878	Social Service Client Assistant Sub Abuse		50,495	50,495	0
E1100	Salaries, Employees	94370000	CS2205	Employment Asst I		62,000	62,000	0
E1100	Salaries, Employees	94380000	CS0842	Caseworker Yiddish Spkg		72,800	72,800	0
E1100	Salaries, Employees	94940000	CS6199	Youth Peer Advocate		42,240	42,240	0

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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	94960000	RM5584	Staff Development Coordinator		93,455	93,455	0
E1100	Salaries, Employees	94970000	RM0689	Attorney III		138,310	138,310	0
E1100	Salaries, Employees	94980000	CS2663	Housing Specialist		106,040	106,040	0
E1100	Salaries, Employees	95060000	CS1182	Community Svcs Worker I Fr/Cr Spkg 55A		52,825	52,825	0
E1100	Salaries, Employees	95080000	CS5020	Sr Caseworker		83,965	83,965	0
E1100	Salaries, Employees	95090000	CS4050	Psych Social Worker II		111,265	111,265	0
E1100	Salaries, Employees	95100000	CS5030	Sr Caseworker Spanish Spkg		92,110	92,110	0
E1100	Salaries, Employees	95290000	CS3800	Principal Acct Clerk		56,565	56,565	0
E1100	Salaries, Employees	95300000	CS3199	ITS Technician DSS		60,720	60,720	0
E1100	Salaries, Employees	95330000	RM0790	Case Supervisor Grade A		138,310	138,310	0
E1100	Salaries, Employees	95340000	CS5050	Sr Clerk		55,450	55,450	0
E1100	Salaries, Employees	95350000	CS3910	Principal Soc Welfare Examiner		93,210	93,210	0
E1100	Salaries, Employees	95360000	CS5460	Sr Social Welfare Examiner		69,495	69,495	0
E1100	Salaries, Employees	95730000	CS2661	Housing Locator		73,090	73,090	0
E1100	Salaries, Employees	95740000	RM1922	Director of Compliance		111,915	111,915	0
E1100	Salaries, Employees	95750000	CS4740	Sr Account Clerk		43,055	43,055	0
E1100	Salaries, Employees	95760000	CS4740	Sr Account Clerk		45,875	45,875	0
E1100	Salaries, Employees	95770000	CS1200	Community Svcs Worker I		52,825	52,825	0
E1100	Salaries, Employees	96120000	CS5020	Sr Caseworker		96,680	96,680	0
E1100	Salaries, Employees	96180000	CS3880	Principal Payroll Clerk		66,620	66,620	0
E1100	Salaries, Employees	96190000	CS5030	Sr Caseworker Spanish Spkg		96,680	96,680	0
E1100	Salaries, Employees	96200000	CS1243	Community Builder		55,450	55,450	0
E1100	Salaries, Employees	96210000	CS2671	Housing Developer		116,605	116,605	0
E1100	Salaries, Employees	96220000	RM3357	Network Administrator I		84,075	84,075	0
E1100	Salaries, Employees	96800000	CS0840	Caseworker Spanish Spkg	Res #397/2021	60,720	60,720	0
E1100	Salaries, Employees	96810000	CS0840	Caseworker Spanish Spkg	Res #397/2021	60,720	60,720	0
E1100	Salaries, Employees	96820000	CS1196	Community Svcs Worker II Sp Spkg	Res #397/2021	41,235	41,235	0
E1100	Salaries, Employees	96830000	CS0800	Case Supervisor Gr B	Res #397/2021	95,840	95,840	0
E1100	Salaries, Employees	96840000	CS2210	Employment Asst II	Res #397/2021	52,825	52,825	0
E1100	Salaries, Employees	N001	N	New Position	Caseworker Sp Spkg	60,720	60,720	0
E1100	Salaries, Employees	N002	N	New Position	Caseworker	60,720	60,720	0
E1100	Salaries, Employees	N003	N	New Position	Planning & Eval Specialist	73,090	73,090	0
E1100	Salaries, Employees	N004	N	New Position	Social Welfare Examiner	50,495	50,495	0
E1100	Salaries, Employees	N005	N	New Position	Dir, Admin Services (Social Svcs)	107,880	107,880	0
E1100	Salaries, Employees	X6513	X	Abolish Position	Support Investigator II (Vacant)	-58,095	-58,095	0
E1100	Salaries, Employees	X6741	X	Abolish Position	SS Investigator Fraud (Vacant)	-50,495	-50,495	0
E1100	Salaries, Employees	X7181	X	Abolish Position	Data Entry Operator I (Vacant)	-35,295	-35,295	0
E1100	Salaries, Employees	X8877	X	Abolish Position	Homemaker (Vacant)	-33,805	-33,805	0
E1100	Salaries, Employees	X9243	X	Abolish Position	Eligibility Liaison Asst (Vacant)	-50,495	-50,495	0
E1100	Salaries, Employees	X9336	X	Abolish Position	Sr. Caseworker Sp Spkg (Vacant)	-66,620	-66,620	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		90,000	90,000	0

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2022 Personnel Budget

						2022	2022	2022
DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
Salaries						\$26,624,740	\$26,624,740	\$0
E1110	Overtime		E1110	Overtime		235,000	235,000	0
E1130	Temporary		E1130	Temporary		85,000	85,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		45,000	45,000	0
Other						\$365,000	\$365,000	\$0
E1800	Relief Positions	9143Z000	CS4598	Resident Asst Shelter RLF		15,000	15,000	0
E1800	Relief Positions	9401Z000	CS4541	Reg Nurse Social Service RLF		80,000	80,000	0
E1800	Relief Positions	9628Z000	CS0013	Account Clerk RLF	Res #150/2021	0	0	0
E1800	Relief Positions	9629Z000	CS1183	Community Svcs Worker I RLF	Res #150/2021	0	0	0
E1800	Relief Positions	9630Z000	CS1192	Commnty Svcs Wrkr I Sp Spkg RLF	Res #150/2021	0	0	0
E1800	Relief Positions	9631Z000	CS1184	Commnty Svcs Wrkr I Fr/Cr Spkg RLF	Res #150/2021	0	0	0
E1800	Relief Positions	9632Z000	CS1209	Community Svcs Worker II RLF	Res #150/2021	0	0	0
E1800	Relief Positions	9633Z000	CS1193	Community Svcs Worker III RLF	Res #150/2021	0	0	0
E1800	Relief Positions	9634Z000	CS0813	Caseworker RLF	Res #150/2021	0	0	0
E1800	Relief Positions	9635Z000	CS4957	Special Projects Assistant RLF	Res #150/2021	0	0	0
Relief						\$95,000	\$95,000	\$0
DSS6010	DSS-Department of Social Services					\$27,084,740	\$27,084,740	\$0
DSS6010	DSS-Department of Social Services	Position Count				356.00	356.00	

County of Rockland

2022 Personnel Budget

						2022	2022	2022
DSS6012	DSS-Section 8 Housing Choice Prg	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	70290000	CS2666	Housing Program Asst		44,205	44,205	0
E1100	Salaries, Employees	82070000	CS1243	Community Builder		69,495	69,495	0
E1100	Salaries, Employees	88260000	RM4699	Section 8 Program Coord CD		117,115	117,115	0
E1100	Salaries, Employees	93140000	CS1247	Community Builder Spanish Spkg		64,805	64,805	0
E1100	Salaries, Employees	93150000	CS1243	Community Builder		66,725	66,725	0
E1100	Salaries, Employees	95310000	CS1243	Community Builder		64,470	64,470	0
Salaries						\$426,815	\$426,815	\$0
DSS6012	DSS-Section 8 Housing Choice Prg					\$426,815	\$426,815	\$0
DSS6012	DSS-Section 8 Housing Choice Prg	Position Count				6.00	6.00	

County of Rockland

2022 Personnel Budget

EME3020 EME-E-911		Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	70460000	RM1492	County Communication Coordinator		94,520	94,520	0
E1100	Salaries, Employees	82340000	CS1245	Communications Control Clerk		55,235	55,235	0
Salaries						\$149,755	\$149,755	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
Other						\$0	\$0	\$0
EME3020 EME-E-911						\$149,755	\$149,755	\$0
EME3020	EME-E-911			Position Count		2.00	2.00	

County of Rockland

2022 Personnel Budget

EME3410	EME-Fire & Emergency Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	66560000	RM3938	Program Coordinator Hazard Materials		144,305	144,305	0
E1100	Salaries, Employees	70570000	MG1919	Dir of Fire & Emergency Services		119,445	119,445	0
E1100	Salaries, Employees	71720000	CS7310	Data Entry Operator III		46,250	46,250	0
E1100	Salaries, Employees	72280000	RM2684	Industrial Training Coordinator 1/2		32,950	32,950	0
E1100	Salaries, Employees	76000000	CS2405	Fire & Emerg Svcs Specialist		77,745	77,745	0
E1100	Salaries, Employees	77030000	CS4668	Secretarial Assistant I		50,495	50,495	0
E1100	Salaries, Employees	82400000	RM1433	Coordinator Safety Comp & Fire Svcs		132,570	132,570	0
E1100	Salaries, Employees	84410000	RM2200	Emergency Planning & Pub Info Coord		122,960	122,960	0
E1100	Salaries, Employees	84540000	RM1421	Coordinator Fire Instruction 1/2		72,150	72,150	0
E1100	Salaries, Employees	94390000	CS5050	Sr Clerk		45,535	45,535	0
	Salaries					\$844,405	\$844,405	\$0
E1110	Overtime		E1110	Overtime		10,000	10,000	0
E1130	Temporary		E1130	Temporary		3,000	3,000	0
	Other					\$13,000	\$13,000	\$0
E1800	Relief Positions	1112Z000	CS2411	Fire Instructor III PT RLF		80,000	80,000	0
E1800	Relief Positions	6286Z000	CS2409	Fire Instructor I PT RLF		30,000	30,000	0
E1800	Relief Positions	8455Z000	CS2410	Fire Instructor II PT RLF		10,000	10,000	0
E1800	Relief Positions	8456Z000	CS2412	Fire Instructor IV PT RLF		25,000	25,000	0
E1800	Relief Positions	8457Z000	CS2684	Industrial Training Instr RLF		5,000	5,000	0
	Relief					\$150,000	\$150,000	\$0
EME3410	EME-Fire & Emergency Services					\$1,007,405	\$1,007,405	\$0
EME3410	EME-Fire & Emergency Services			Position Count		10.00	10.00	

County of Rockland

2022 Personnel Budget

ENV8060 ENV-Environmental Resources	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100 Salaries, Employees	32450000	RM2295	Environmental Management Asst		91,285	91,285	0
E1100 Salaries, Employees	72550000	RM1415	Coordinator Environmental Resources		184,850	184,850	0
E1100 Salaries, Employees	73790000	CS3456	Park Ranger II		92,395	92,395	0
E1100 Salaries, Employees	73800000	RM3465	Parks Operations Manager		144,305	144,305	0
E1100 Salaries, Employees	76320000	CS3457	Park Ranger I		67,000	67,000	0
E1100 Salaries, Employees	78360000	CS3456	Park Ranger II		88,155	88,155	0
E1100 Salaries, Employees	78460000	CS2490	Groundswoker		44,210	44,210	0
E1100 Salaries, Employees	81900000	CS2490	Groundswoker		52,975	52,975	0
E1100 Salaries, Employees	83590000	CS2490	Groundswoker		48,505	48,505	0
E1100 Salaries, Employees	83610000	CS3457	Park Ranger I		73,060	73,060	0
E1100 Salaries, Employees	84580000	CS4720	Security Aide		50,290	50,290	0
E1100 Salaries, Employees	92010000	CS4720	Security Aide		63,730	63,730	0
E1100 Salaries, Employees	94660000	CS1258	Conservation District Tech		69,205	69,205	0
E1100 Salaries, Employees	94670000	CS3801	Principal Acct Clerk-Typist		76,415	76,415	0
E1100 Salaries, Employees	95780000	CS4720	Security Aide		54,980	54,980	0
E1100 Salaries, Employees	N001	N	New Position	Park Ranger I	55,640	55,640	0
E1100 Salaries, Employees	N002	N	New Position	Sr Groundswoker	42,175	42,175	0
E1100 Salaries, Employees	N003	N	New Position	Groundswoker	37,235	37,235	0
Salaries					\$1,336,410	\$1,336,410	\$0
E1110 Overtime		E1110	Overtime		15,000	15,000	0
E1130 Temporary		E1130	Temporary		10,000	10,000	0
E1170 Summer & Student Employment		E1170	Summer & Student Employment		3,000	3,000	0
Other					\$28,000	\$28,000	\$0
E1800 Relief Positions	9144Z000	CS4723	Security Aide RLF		10,000	10,000	0
Relief					\$10,000	\$10,000	\$0
ENV8060 ENV-Environmental Resources					\$1,374,410	\$1,374,410	\$0
ENV8060 ENV-Environmental Resources			Position Count		18.00	18.00	

County of Rockland

2022 Personnel Budget

EXE1200	EXE-American Rescue Plan (ARP)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	96720000	RM3765	Policy & Compliance Coordinator	Res #395/2021	80,605	80,605	0
E1100	Salaries, Employees	96730000	RM0681	Attorney II	Res #395/2021	80,605	80,605	0
E1100	Salaries, Employees	96740000	RM2469	Grants Specialist	Res #395/2021	70,810	70,810	0
E1100	Salaries, Employees	96750000	RM2469	Grants Specialist	Res #395/2021	70,810	70,810	0
E1100	Salaries, Employees	96760000	CS0210	Administrative Secretary	Res #395/2021	52,825	52,825	0
E1100	Salaries, Employees	96770000	CS3820	Principal Clerk	Res #395/2021	50,495	50,495	0
E1100	Salaries, Employees	96780000	CS3820	Principal Clerk	Res #395/2021	50,495	50,495	0
	Salaries					\$456,645	\$456,645	\$0
EXE1200	EXE-American Rescue Plan (ARP)					\$456,645	\$456,645	\$0
EXE1200	EXE-American Rescue Plan (ARP)			Position Count		7.00	7.00	

County of Rockland

2022 Personnel Budget

EXE1230	EXE-County Executive	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	56910000	EL1497	County Executive		184,500	184,500	0
E1100	Salaries, Employees	86160000	MG1874	Dir of Community Relations CE		115,545	115,545	0
E1100	Salaries, Employees	86720000	MG1276	Confidential Assistant to County Executive		104,650	104,650	0
E1100	Salaries, Employees	90630000	MG0352	Assistant to the County Executive II LTFT		57,810	57,810	0
E1100	Salaries, Employees	91670000	MG0899	Chief Advisor to the County Executive		75,900	75,900	0
E1100	Salaries, Employees	91680000	MG1965	Dir Public Policy & Intergovt Relations		138,270	138,270	0
E1100	Salaries, Employees	91690000	MG2015	Dir of Strategic Communication		124,585	124,585	0
E1100	Salaries, Employees	92020000	MG1686	Deputy County Executive		163,490	163,490	0
E1100	Salaries, Employees	94400000	MG0353	Assistant to the County Executive II		83,285	83,285	0
E1100	Salaries, Employees	94410000	MG0357	Asst to County Executive Fiscal 1/2		59,650	59,650	0
E1100	Salaries, Employees	95110000	MG0350	Assistant to the County Executive II		69,910	69,910	0
E1100	Salaries, Employees	95120000	MG0937	Chief of Staff CE		119,440	119,440	0
E1100	Salaries, Employees	96640000	MG1874	Dir of Community Relations CE	Res #308/2021	104,385	104,385	0
E1100	Salaries, Employees	H9063	H	Change of Hours	Asst to County Executive II LTFT to FT	19,270	19,270	0
E1100	Salaries, Employees	N001	N	New Position	Asst to County Executive II (MPC 1)	76,905	76,905	0
E1100	Salaries, Employees	N002	N	New Position	Asst to County Executive (MCP 2)	114,825	114,825	0
	Salaries					\$1,612,420	\$1,612,420	\$0
EXE1230	EXE-County Executive					\$1,612,420	\$1,612,420	\$0
EXE1230	EXE-County Executive			Position Count		15.00	15.00	

County of Rockland

2022 Personnel Budget

EXE1237	EXE-Economic Development & Tourism	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	91700000	MG1876	Dir of Economic Development		125,415	125,415	0
E1100	Salaries, Employees	92880000	CS2127	Economic Development Specialist		74,980	74,980	0
E1100	Salaries, Employees	95790000	CS4315	Public Information Specialist		72,300	72,300	0
E1100	Salaries, Employees	95800000	CS4587	Research Assistant (PT)	Vacant-Abolish	25,655	25,655	0
E1100	Salaries, Employees	96790000	CS3823	Principal Clerk (Spanish Spkg)	Res #396/2021	52,400	52,400	0
E1100	Salaries, Employees	N001	N	New Position	Economic Development Specialist	66,620	66,620	0
E1100	Salaries, Employees	X9580	X	Abolish Position	Research Assistant PT (Vacant)	-25,655	-25,655	0
Salaries						\$391,715	\$391,715	\$0
EXE1237	EXE-Economic Development & Tourism					\$391,715	\$391,715	\$0
EXE1237	EXE-Economic Development & Tourism	Position Count				5.00	5.00	

County of Rockland

2022 Personnel Budget

EXE1340	EXE-Budget & Management	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	57010000	MG0721	Budget Director		97,650	97,650	0
E1100	Salaries, Employees	84670000	RM1654	Deputy Budget Director		164,825	164,825	0
E1100	Salaries, Employees	86430000	RM5007	Sr Budget Specialist		144,300	144,300	0
E1100	Salaries, Employees	94420000	CS0734	Budget Specialist		106,040	106,040	0
E1100	Salaries, Employees	94780000	RM5007	Sr Budget Specialist		144,300	144,300	0
	Salaries					\$657,115	\$657,115	\$0
E1110	Overtime		E1110	Overtime		10,000	10,000	0
	Other					\$10,000	\$10,000	\$0
EXE1340	EXE-Budget & Management					\$667,115	\$667,115	\$0
EXE1340	EXE-Budget & Management			Position Count		5.00	5.00	

County of Rockland

2022 Personnel Budget

EXE1470	EXE-Board of Ethics	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees Salaries	80660000	CN1296	Confidential Secretary Board of Ethics		67,515	67,515	0
						\$67,515	\$67,515	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1200	Salaries, Meals Other		E1200	Salaries, Meals		0	0	0
						\$0	\$0	\$0
EXE1470	EXE-Board of Ethics					\$67,515	\$67,515	\$0
EXE1470	EXE-Board of Ethics			Position Count		1.00	1.00	

County of Rockland

2022 Personnel Budget

EXE4250	EXE-Stop DWI	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	88450000	MG5764	STOP DWI & Traffic Safety Prg Coord		82,400	82,400	0
	Salaries					\$82,400	\$82,400	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE4250	EXE-Stop DWI					\$82,400	\$82,400	\$0
EXE4250	EXE-Stop DWI			Position Count		1.00	1.00	

County of Rockland

2022 Personnel Budget

EXE7510	EXE-County Historian	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	04920000	RM1520	County Historian PT		7,740	7,740	0
	Salaries					\$7,740	\$7,740	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE7510	EXE-County Historian					\$7,740	\$7,740	\$0
EXE7510	EXE-County Historian			Position Count		1.00	1.00	

County of Rockland

2022 Personnel Budget

FIN1325	FIN-Department of Finance	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	00030000	CS0010	Account Clerk		50,495	50,495	0
E1100	Salaries, Employees	24980000	CS0060	Accountant III		83,965	83,965	0
E1100	Salaries, Employees	56980000	MG1211	Commissioner of Finance		97,650	97,650	0
E1100	Salaries, Employees	62610000	CS0912	Chief Audit Clerk		83,965	83,965	0
E1100	Salaries, Employees	71090000	CS3800	Principal Acct Clerk		73,090	73,090	0
E1100	Salaries, Employees	71780000	CS5965	Title Examiner		116,605	116,605	0
E1100	Salaries, Employees	72000000	CS0060	Accountant III		111,265	111,265	0
E1100	Salaries, Employees	72180000	MG4428	Real Property Tax Services Officer		120,395	120,395	0
E1100	Salaries, Employees	73500000	CS5510	Sr Tax Clerk		58,095	58,095	0
E1100	Salaries, Employees	77530000	RM5883	Systems Administrator		89,625	89,625	0
E1100	Salaries, Employees	86360000	CS2428	Fiscal Staff Specialist		96,680	96,680	0
E1100	Salaries, Employees	86380000	CS5887	Tax Specialist		63,565	63,565	0
E1100	Salaries, Employees	86780000	CS0050	Accountant II PE		77,690	77,690	0
E1100	Salaries, Employees	87040000	CS0915	Chief Billing Clerk		76,415	76,415	0
E1100	Salaries, Employees	89150000	CS3840	Principal Clerk-Typist		69,495	69,495	0
E1100	Salaries, Employees	89300000	CS0063	Accounting Coordinator Finance		92,110	92,110	0
E1100	Salaries, Employees	89510000	CS3502	Payroll Assistant Finance		63,565	63,565	0
E1100	Salaries, Employees	94430000	CS3509	Payroll and Employee Svc Asst		87,855	87,855	0
E1100	Salaries, Employees	95130000	CS5510	Sr Tax Clerk		50,055	50,055	0
E1100	Salaries, Employees	96090000	CS0010	Account Clerk		39,095	39,095	0
E1100	Salaries, Employees	96110000	CS3508	Payroll & Employee Svcs Specialist		96,675	96,675	0
E1100	Salaries, Employees	96420000	CS4740	Sr Account Clerk	Res #272/2021	50,495	50,495	0
E1100	Salaries, Employees	96610000	MG1665	Deputy Commissioner of Finance	Res #308/2021	104,815	104,815	0
E1100	Salaries, Employees	N001	N	New Position	Accountant IV (MB7 to MB6)	94,520	94,520	0
	Salaries					\$1,948,180	\$1,948,180	\$0
E1110	Overtime		E1110	Overtime		75,000	75,000	0
E1130	Temporary		E1130	Temporary		5,000	5,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		2,500	2,500	0
	Other					\$82,500	\$82,500	\$0
E1800	Relief Positions	8680Z000	CS1062	Clerk RLF		2,500	2,500	0
	Relief					\$2,500	\$2,500	\$0
FIN1325	FIN-Department of Finance					\$2,033,180	\$2,033,180	\$0
FIN1325	FIN-Department of Finance			Position Count		24.00	24.00	

County of Rockland

2022 Personnel Budget

						2022	2022	2022
						Requested Budget	Proposed Budget	Adopted Budget
HRC8040	HRC-Human Rights Commission	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	11220000	MG1214	Commissioner of Human Rights		113,440	113,440	0
E1100	Salaries, Employees	67190000	CS2673	Human Rights Specialist		63,565	63,565	0
E1100	Salaries, Employees	94750000	CS2675	Human Rights Assistant		51,420	51,420	0
E1100	Salaries, Employees	95810000	CS2673	Human Rights Specialist		63,565	63,565	0
Salaries						\$291,990	\$291,990	\$0
HRC8040	HRC-Human Rights Commission					\$291,990	\$291,990	\$0
HRC8040	HRC-Human Rights Commission	Position Count				4.00	4.00	

County of Rockland

2022 Personnel Budget

INS1910	INS-Department of Insurance	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	72230000	CS2699	Insurance Clerk III		56,995	56,995	0
E1100	Salaries, Employees	89740000	MG1922	Dir of Insurance & Risk Management		112,455	112,455	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$169,450	\$169,450	\$0
INS1910	INS-Department of Insurance					\$169,450	\$169,450	\$0
INS1910	INS-Department of Insurance			Position Count		2.00	2.00	

County of Rockland

2022 Personnel Budget

LAW1420	LAW-Department of Law/County Atty	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	02750000	MG1480	County Attorney		163,795	163,795	0
E1100	Salaries, Employees	62330000	CS2896	Litigation Assistant		58,095	58,095	0
E1100	Salaries, Employees	65600000	CS2879	Legal Transcriber		46,620	46,620	0
E1100	Salaries, Employees	72210000	RM3788	Principal Assistant County Attorney		111,980	111,980	0
E1100	Salaries, Employees	83740000	CS2896	Litigation Assistant		54,590	54,590	0
E1100	Salaries, Employees	86830000	RM3788	Principal Assistant County Attorney		114,800	114,800	0
E1100	Salaries, Employees	87870000	RM0919	Chief Assistant County Attorney		145,110	145,110	0
E1100	Salaries, Employees	90640000	CS2895	Litigation Clerk		49,900	49,900	0
E1100	Salaries, Employees	92570000	RM3788	Principal Assistant County Attorney		107,335	107,335	0
E1100	Salaries, Employees	92580000	RM3788	Principal Assistant County Attorney		119,300	119,300	0
E1100	Salaries, Employees	92590000	RM3788	Principal Assistant County Attorney		96,585	96,585	0
E1100	Salaries, Employees	92600000	RM3788	Principal Assistant County Attorney		132,570	132,570	0
E1100	Salaries, Employees	93460000	RM3788	Principal Assistant County Attorney		116,815	116,815	0
E1100	Salaries, Employees	94440000	MG1292	Confidential Assistant to County Attorney		86,995	86,995	0
E1100	Salaries, Employees	94710000	CS2895	Litigation Clerk		63,565	63,565	0
E1100	Salaries, Employees	94760000	RM4980	Sr Assistant County Attorney		85,900	85,900	0
E1100	Salaries, Employees	95150000	RM3789	Principal Assistant County Attorney		105,075	105,075	0
E1100	Salaries, Employees	95160000	CS3452	Paralegal Spec II Muni Law		68,870	68,870	0
E1100	Salaries, Employees	95970000	CS3452	Paralegal Spec II Muni Law		73,390	73,390	0
E1100	Salaries, Employees	96370000	MG6092	Special Counsel	Res #123/2021	92,925	92,925	0
E1100	Salaries, Employees	96710000	CS3450	Paralegal Spec I Muni Law	Res #349/2021	52,825	52,825	0
E1100	Salaries, Employees	N001	N	New Position	Litigation Asst	48,305	48,305	0
Salaries						\$1,995,345	\$1,995,345	\$0
E1110	Overtime		E1110	Overtime		1,000	1,000	0
Other						\$1,000	\$1,000	\$0
LAW1420	LAW-Department of Law/County Atty					\$1,996,345	\$1,996,345	\$0
LAW1420	LAW-Department of Law/County Atty	Position Count				22.00	22.00	

County of Rockland

2022 Personnel Budget

LEG1010	LEG-Legislative Board	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	04440000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04460000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04470000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04480000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04490000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04500000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04510000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04530000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04540000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04550000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04560000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04570000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04580000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04590000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	04660000	EL0860	Chair of the Legislature		61,500	61,500	0
E1100	Salaries, Employees	40660000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	40670000	EL2890	Legislator		49,500	49,500	0
E1100	Salaries, Employees	74390000	MG2892	Legislative Counsel		118,375	118,375	0
E1100	Salaries, Employees	74400000	MG2867	Director of Legislative Fiscal Affairs		127,070	127,070	0
E1100	Salaries, Employees	93010000	MG5007	Sr Legislative Counsel		150,680	150,680	0
E1100	Salaries, Employees	93060000	MG1279	Confidential Assistant to Chair		93,950	93,950	0
E1100	Salaries, Employees	93070000	MG2860	Legislative & Constituent Liaison Chair		77,975	77,975	0
E1100	Salaries, Employees	96360000	MG1918	Dir Intergovt Relations & Pub Safety	Res #122/2021	116,745	116,745	0
E1100	Salaries, Employees	Z801	Z801	Add'l Pay Vice Chair Legislature		6,000	6,000	0
E1100	Salaries, Employees	Z802	Z802	Add'l Pay Majority Leader		8,000	8,000	0
E1100	Salaries, Employees	Z803	Z803	Add'l Pay Deputy Majority Leader		3,000	3,000	0
E1100	Salaries, Employees	Z804	Z804	Add'l Pay Chair B&F Committee		4,000	4,000	0
E1100	Salaries, Employees	Z805	Z805	Add'l Pay Minority Leader		8,000	8,000	0
E1100	Salaries, Employees	Z806	Z806	Add'l Pay Deputy Minority Leader		3,000	3,000	0
Salaries						\$1,570,295	\$1,570,295	\$0
LEG1010	LEG-Legislative Board					\$1,570,295	\$1,570,295	\$0
LEG1010	LEG-Legislative Board			Position Count		23.00	23.00	

County of Rockland

2022 Personnel Budget

LEG1040	LEG-Clerk to the Legislative Board	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	04610000	MG1120	Clerk to the Legislature		145,110	145,110	0
E1100	Salaries, Employees	04680000	LG4441	Receptionist County Legislature		50,720	50,720	0
E1100	Salaries, Employees	04810000	MG1658	Deputy Clerk to Legislature		132,570	132,570	0
E1100	Salaries, Employees	74440000	MG0770	Calendar Clerk		88,475	88,475	0
E1100	Salaries, Employees	78380000	LG1300	Constituent Services Assistant		73,085	73,085	0
E1100	Salaries, Employees	78390000	LG1300	Constituent Services Assistant		69,490	69,490	0
E1100	Salaries, Employees	78400000	LG1300	Constituent Services Assistant		66,620	66,620	0
E1100	Salaries, Employees	79110000	LG5057	Sr Committee Clerk		48,255	48,255	0
E1100	Salaries, Employees	83760000	MG2888	Legislative Analyst		77,975	77,975	0
E1100	Salaries, Employees	88860000	LG5057	Sr Committee Clerk		55,445	55,445	0
E1100	Salaries, Employees	92630000	MG2870	Legislative Communication Director		116,745	116,745	0
E1100	Salaries, Employees	93470000	LG5057	Sr Committee Clerk		43,880	43,880	0
E1100	Salaries, Employees	94450000	MG2862	Legislative Operations Coordinator		84,075	84,075	0
E1100	Salaries, Employees	95280000	MG2863	Legislative Operations Coordinator		108,300	108,300	0
	Salaries					\$1,160,745	\$1,160,745	\$0
E1800	Relief Positions	8424Z000	LG3196	Minority Support RLF		0	0	0
	Relief					\$0	\$0	\$0
LEG1040	LEG-Clerk to the Legislative Board					\$1,160,745	\$1,160,745	\$0
LEG1040	LEG-Clerk to the Legislative Board			Position Count		14.00	14.00	

County of Rockland

2022 Personnel Budget

OFA6772 OFA-Office for the Aging		Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	21540000	MG1980	Dir Office for the Aging		113,900	113,900	0
E1100	Salaries, Employees	21550000	RM0460	Asst Director Office for the Aging		99,530	99,530	0
E1100	Salaries, Employees	27990000	CS3990	Project Coordinator Older Americans Act		75,325	75,325	0
E1100	Salaries, Employees	56730000	CS2545	Health Care Services Asst OFA		58,095	58,095	0
E1100	Salaries, Employees	67150000	CS0810	Caseworker		65,915	65,915	0
E1100	Salaries, Employees	89760000	CS3934	Program Assistant		57,880	57,880	0
E1100	Salaries, Employees	91020000	CS3934	Program Assistant		53,965	53,965	0
E1100	Salaries, Employees	92910000	CS0810	Caseworker		66,635	66,635	0
E1100	Salaries, Employees	92920000	CS3934	Program Assistant		57,465	57,465	0
E1100	Salaries, Employees	94160000	CS4784	Sr Program Review Asst OFA		80,195	80,195	0
E1100	Salaries, Employees	94460000	CS4740	Sr Account Clerk		47,235	47,235	0
E1100	Salaries, Employees	95180000	CS0810	Caseworker		62,160	62,160	0
E1100	Salaries, Employees	95400000	CS5020	Sr Caseworker		75,890	75,890	0
E1100	Salaries, Employees	95410000	CS4955	Special Projects Assistant		65,105	65,105	0
E1100	Salaries, Employees	95420000	CS3934	Program Assistant		50,495	50,495	0
E1100	Salaries, Employees	96020000	CS1145	Community Client Svcs Asst II		76,415	76,415	0
E1100	Salaries, Employees	96030000	CS3934	Program Assistant		50,495	50,495	0
E1100	Salaries, Employees	96560000	CS0810	Caseworker	Res #308/2021	60,720	60,720	0
E1100	Salaries, Employees	96570000	CS4955	Special Projects Assistant	Res #308/2021	71,305	71,305	0
E1100	Salaries, Employees	96580000	CS1145	Community Client Svcs Asst II	Res #308/2021	66,620	66,620	0
E1100	Salaries, Employees	N001	N	New Position	Dietitian (SG62 to SG60)	69,960	69,960	0
Salaries						\$1,425,305	\$1,425,305	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
Other						\$0	\$0	\$0
E1800	Relief Positions	8476Z000	CS1173	Community Service Trainee RLF		175,000	175,000	0
Relief						\$175,000	\$175,000	\$0
OFA6772 OFA-Office for the Aging						\$1,600,305	\$1,600,305	\$0
OFA6772 OFA-Office for the Aging						21.00	21.00	

County of Rockland

2022 Personnel Budget

PDF1169	PDF-Indigent Legal Services Grt	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	90910000	CS4903	Social Work Coordinator PDF		111,265	111,265	0
E1100	Salaries, Employees	9092A000	CS4438	Receptionist 1/2		22,080	22,080	0
E1100	Salaries, Employees	9092B000	CS4438	Receptionist 1/2		18,450	18,450	0
E1100	Salaries, Employees	91720000	RM0601	Assistant Public Defender LTFT		66,555	66,555	0
E1100	Salaries, Employees	91730000	RM0601	Assistant Public Defender LTFT		53,920	53,920	0
E1100	Salaries, Employees	92110000	CS1055	Clerk-Typist PT		20,650	20,650	0
E1100	Salaries, Employees	92640000	CS2895	Litigation Clerk		54,720	54,720	0
E1100	Salaries, Employees	93100000	RM0610	Assistant Public Defender PT		55,800	55,800	0
	Salaries					\$403,440	\$403,440	\$0
E1800	Relief Positions	9399Z000	RM5003	Sr Asst Public Defender RLF		88,000	88,000	0
E1800	Relief Positions	9499Z000	RM5806	Supervising Asst Pub Defender RLF		100,000	100,000	0
	Relief					\$188,000	\$188,000	\$0
PDF1169	PDF-Indigent Legal Services Grt					\$591,440	\$591,440	\$0
PDF1169	PDF-Indigent Legal Services Grt			Position Count		7.00	7.00	

County of Rockland

2022 Personnel Budget

PDF1170	PDF-Public Defender	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	02810000	RM0610	Assistant Public Defender PT		61,170	61,170	0
E1100	Salaries, Employees	02830000	RM0610	Assistant Public Defender PT		66,555	66,555	0
E1100	Salaries, Employees	02890000	MG4280	Public Defender		166,745	166,745	0
E1100	Salaries, Employees	22270000	RM0610	Assistant Public Defender PT		72,415	72,415	0
E1100	Salaries, Employees	30490000	RM0610	Assistant Public Defender PT		61,170	61,170	0
E1100	Salaries, Employees	53170000	CS3300	Municipal Aide 35 Hr		42,240	42,240	0
E1100	Salaries, Employees	64120000	RM0610	Assistant Public Defender PT		75,540	75,540	0
E1100	Salaries, Employees	64550000	CS3454	Paralegal Spec II Criminal Law		83,965	83,965	0
E1100	Salaries, Employees	69950000	RM1770	Deputy Public Defender		184,845	184,845	0
E1100	Salaries, Employees	71050000	RM5005	Sr Asst Public Defender		132,570	132,570	0
E1100	Salaries, Employees	71060000	RM5005	Sr Asst Public Defender		132,570	132,570	0
E1100	Salaries, Employees	74620000	RM0600	Assistant Public Defender		70,810	70,810	0
E1100	Salaries, Employees	77040000	CS1293	Confidential Investgtr ADP Spanish Spkg		73,085	73,085	0
E1100	Salaries, Employees	77280000	RM5005	Sr Asst Public Defender		144,300	144,300	0
E1100	Salaries, Employees	77290000	RM5006	Sr Asst Public Defender PT		92,800	92,800	0
E1100	Salaries, Employees	79180000	RM5005	Sr Asst Public Defender		121,800	121,800	0
E1100	Salaries, Employees	84770000	RM5805	Supervising Asst Public Defender		164,825	164,825	0
E1100	Salaries, Employees	86860000	RM5006	Sr Asst Public Defender PT		96,815	96,815	0
E1100	Salaries, Employees	8788A000	CS1063	Clerk LTFT		18,150	18,150	0
E1100	Salaries, Employees	8788B000	CS1070	Clerk PT		17,990	17,990	0
E1100	Salaries, Employees	88080000	RM5805	Supervising Asst Public Defender		151,405	151,405	0
E1100	Salaries, Employees	88460000	CS3454	Paralegal Spec II Criminal Law		80,055	80,055	0
E1100	Salaries, Employees	88800000	CS2897	Litigation Asst Spanish Spkg		58,095	58,095	0
E1100	Salaries, Employees	89050000	CS1293	Confidential Investgtr ADP Spanish Spkg		73,090	73,090	0
E1100	Salaries, Employees	92030000	CS1570	Criminal Justice Asst Spanish Spkg		63,345	63,345	0
E1100	Salaries, Employees	92130000	CS2897	Litigation Asst Spanish Spkg		58,095	58,095	0
Salaries						\$2,364,445	\$2,364,445	\$0
PDF1170	PDF-Public Defender					\$2,364,445	\$2,364,445	\$0
PDF1170	PDF-Public Defender			Position Count		25.00	25.00	

County of Rockland

2022 Personnel Budget

PDF1173	PDF-Statewide Expansion of H&H Grt	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	96130000	CS0050	Accountant II PE		68,485	68,485	0
E1100	Salaries, Employees	96140000	CS2896	Litigation Assistant		48,255	48,255	0
E1100	Salaries, Employees	96380000	CS1063	Clerk LTFT	Res #165/2021	23,760	23,760	0
	Salaries					\$140,500	\$140,500	\$0
E1800	Relief Positions	9595Z000	RM0602	Assistant Public Defender RLF		55,000	55,000	0
E1800	Relief Positions	9596Z000	RM5003	Sr Asst Public Defender RLF		920,000	920,000	0
E1800	Relief Positions	9615Z000	RM5806	Supervising Asst Pub Defender RLF		125,000	125,000	0
	Relief					\$1,100,000	\$1,100,000	\$0
PDF1173	PDF-Statewide Expansion of H&H Grt					\$1,240,500	\$1,240,500	\$0
PDF1173	PDF-Statewide Expansion of H&H Grt			Position Count		3.00	3.00	

County of Rockland

2022 Personnel Budget

PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	07070000	MG1217	Commissioner of Personnel		163,540	163,540	0
E1100	Salaries, Employees	32280000	CS5530	Sr Clerk-Typist		40,500	40,500	0
E1100	Salaries, Employees	59960000	CS3590	Personnel Technician		96,680	96,680	0
E1100	Salaries, Employees	60530000	EX2894	Local Examination Spvsr		5,000	5,000	0
E1100	Salaries, Employees	75220000	CS1365	Personnel System Supervisor		116,605	116,605	0
E1100	Salaries, Employees	79250000	CS3550	Personnel Assistant		58,095	58,095	0
E1100	Salaries, Employees	83730000	CS2691	Insurance Clerk I 55A		63,565	63,565	0
E1100	Salaries, Employees	83800000	CS3820	Principal Clerk	Vacant-Abolish	51,300	51,300	0
E1100	Salaries, Employees	85730000	CS5530	Sr Clerk-Typist		41,125	41,125	0
E1100	Salaries, Employees	87860000	CS2226	Emp Rights & Eq Compl Asst II	Vacant-Abolish	63,600	63,600	0
E1100	Salaries, Employees	87900000	CS3589	Personnel System Technician		96,680	96,680	0
E1100	Salaries, Employees	88480000	CS3560	Personnel Clerk		53,195	53,195	0
E1100	Salaries, Employees	89080000	CS3580	Personnel Project Asst III		96,680	96,680	0
E1100	Salaries, Employees	89450000	CS3585	Personnel Specialist		101,225	101,225	0
E1100	Salaries, Employees	89460000	RM3542	Human Resources Specialist		82,195	82,195	0
E1100	Salaries, Employees	89470000	RM3543	Human Resources Specialist		95,410	95,410	0
E1100	Salaries, Employees	89480000	MG1277	Confidential Asst to Commissioner of Personnel		109,605	109,605	0
E1100	Salaries, Employees	89490000	CS3590	Personnel Technician		67,530	67,530	0
E1100	Salaries, Employees	89770000	CS3585	Personnel Specialist		93,760	93,760	0
E1100	Salaries, Employees	91450000	RM2779	Labor Relations Administrator		107,880	107,880	0
E1100	Salaries, Employees	91480000	CS3589	Personnel System Technician		87,965	87,965	0
E1100	Salaries, Employees	91490000	CS1047	Clerk-Typist 55A		48,255	48,255	0
E1100	Salaries, Employees	91710000	MG1444	Coordinator Training Programs		85,215	85,215	0
E1100	Salaries, Employees	92960000	RM3544	Human Resources Specialist		80,605	80,605	0
E1100	Salaries, Employees	92980000	CS3560	Personnel Clerk		63,565	63,565	0
E1100	Salaries, Employees	93480000	CS3581	Personnel Project Asst I		48,255	48,255	0
E1100	Salaries, Employees	93830000	CS5430	Sr Records Clerk		42,240	42,240	0
E1100	Salaries, Employees	94470000	RM3527	Personnel Administrator LTFT		121,420	121,420	0
E1100	Salaries, Employees	94480000	CS3545	Personnel & Employee Rel Asst		68,365	68,365	0
E1100	Salaries, Employees	94490000	CS3579	Personnel Project Asst II		73,090	73,090	0
E1100	Salaries, Employees	94500000	CS2765	Labor Rel and Litigation Coord		83,965	83,965	0
E1100	Salaries, Employees	94510000	CS3581	Personnel Project Asst I		51,500	51,500	0
E1100	Salaries, Employees	94520000	RM3545	Human Resources Specialist		122,960	122,960	0
E1100	Salaries, Employees	94730000	RM2674	Human Resource Generalist		105,070	105,070	0
E1100	Salaries, Employees	95820000	MG1440	Coordinator Training Programs		79,570	79,570	0
E1100	Salaries, Employees	95830000	RM2778	Labor Relations Administrator		107,880	107,880	0
E1100	Salaries, Employees	96590000	RM2674	Human Resource Generalist	Res #308/2021	115,775	115,775	0
E1100	Salaries, Employees	96600000	CS3550	Personnel Assistant	Res #308/2021	76,490	76,490	0
E1100	Salaries, Employees	N001	N	New Position	Cord,Emp Relations & Eq Compl (MCP 1)	95,700	95,700	0
E1100	Salaries, Employees	N002	N	New Position	Personnel Specialist	73,085	73,085	0
E1100	Salaries, Employees	X8380	X	Abolish Position	Principal Clerk (Vacant)	-51,300	-51,300	0

County of Rockland

2022 Personnel Budget

PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	X8786	X	Abolish Position	Emp Rts & Eq Complianc Asst II (Vacant)	-63,600	-63,600	0
	Salaries					\$3,120,240	\$3,120,240	\$0
E1110	Overtime		E1110	Overtime		1,000	1,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		1,000	1,000	0
	Other					\$2,000	\$2,000	\$0
E1800	Relief Positions	9150Z000	CS3593	Personnel Technician RLF		30,000	30,000	0
E1800	Relief Positions	9584Z000	EX5796	Supervising Exam Monitor RLF		15,000	15,000	0
E1800	Relief Positions	9585Z000	EX2340	Exam Monitor RLF		30,000	30,000	0
	Relief					\$75,000	\$75,000	\$0
PER1430	PER-Department of Personnel					\$3,197,240	\$3,197,240	\$0
PER1430	PER-Department of Personnel			Position Count		38.00	38.00	

County of Rockland

2022 Personnel Budget

PLN8020	PLN-Department of Planning	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	07330000	MG1218	Commissioner of Planning		5	5	0
E1100	Salaries, Employees	65250000	RM3890	Principal Planner		144,305	144,305	0
E1100	Salaries, Employees	72060000	CS3840	Principal Clerk-Typist		66,620	66,620	0
E1100	Salaries, Employees	78290000	CS3741	Planning/GML Asst		55,460	55,460	0
E1100	Salaries, Employees	78310000	CS2474	GIS Technician II		84,055	84,055	0
E1100	Salaries, Employees	78320000	RM1903	Director G.I.S.		164,830	164,830	0
E1100	Salaries, Employees	87390000	RM3890	Principal Planner		141,310	141,310	0
E1100	Salaries, Employees	91510000	RM5869	Systems Admin and Prog GIS		112,975	112,975	0
E1100	Salaries, Employees	91520000	RM2474	GIS Planning Coordinator		117,860	117,860	0
E1100	Salaries, Employees	93500000	RM0280	Associate Planner		85,695	85,695	0
E1100	Salaries, Employees	95190000	CS3720	Planner		71,365	71,365	0
E1100	Salaries, Employees	95200000	CS2466	GIS Assistant		59,945	59,945	0
E1100	Salaries, Employees	96540000	CS2474	GIS Technician II	Res #308/2021	63,565	63,565	0
E1100	Salaries, Employees	96550000	RM0280	Associate Planner	Res #308/2021	70,810	70,810	0
E1100	Salaries, Employees	N001	N	New Position	Sr Planner	69,490	69,490	0
	Salaries					\$1,308,290	\$1,308,290	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		8,000	8,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		4,500	4,500	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$12,500	\$12,500	\$0
PLN8020	PLN-Department of Planning					\$1,320,790	\$1,320,790	\$0
PLN8020	PLN-Department of Planning			Position Count		15.00	15.00	

County of Rockland

2022 Personnel Budget

PRO3140	PRO-Department of Probation	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	05620000	RM2000	Director Probation III		184,850	184,850	0
E1100	Salaries, Employees	05690000	CS3921	Probation Assistant		70,245	70,245	0
E1100	Salaries, Employees	05720000	CS3930	Probation Officer I		79,160	79,160	0
E1100	Salaries, Employees	05740000	CS3930	Probation Officer I		69,260	69,260	0
E1100	Salaries, Employees	05760000	CS3930	Probation Officer I		92,110	92,110	0
E1100	Salaries, Employees	05840000	CS3930	Probation Officer I		96,680	96,680	0
E1100	Salaries, Employees	05870000	CS3930	Probation Officer I		92,110	92,110	0
E1100	Salaries, Employees	05880000	CS3930	Probation Officer I		92,110	92,110	0
E1100	Salaries, Employees	05960000	CS5830	Probation Supervisor I		116,605	116,605	0
E1100	Salaries, Employees	05970000	CS5830	Probation Supervisor I		122,325	122,325	0
E1100	Salaries, Employees	31500000	CS3930	Probation Officer I		75,045	75,045	0
E1100	Salaries, Employees	40060000	CS3921	Probation Assistant		60,720	60,720	0
E1100	Salaries, Employees	40850000	CS3930	Probation Officer I		96,680	96,680	0
E1100	Salaries, Employees	50810000	CS3930	Probation Officer I		87,855	87,855	0
E1100	Salaries, Employees	50840000	CS3930	Probation Officer I		66,620	66,620	0
E1100	Salaries, Employees	54480000	CS3930	Probation Officer I		96,680	96,680	0
E1100	Salaries, Employees	57150000	CS5830	Probation Supervisor I		128,205	128,205	0
E1100	Salaries, Employees	60070000	CS1593	Data Entry Operator I		46,200	46,200	0
E1100	Salaries, Employees	60690000	CS0210	Administrative Secretary		63,565	63,565	0
E1100	Salaries, Employees	60720000	CS5328	Probation Officer II		73,090	73,090	0
E1100	Salaries, Employees	60740000	CS5328	Probation Officer II		101,225	101,225	0
E1100	Salaries, Employees	65590000	CS5328	Probation Officer II		106,040	106,040	0
E1100	Salaries, Employees	70970000	CS5328	Probation Officer II		101,225	101,225	0
E1100	Salaries, Employees	72980000	CS3840	Principal Clerk-Typist		50,495	50,495	0
E1100	Salaries, Employees	75880000	CS3930	Probation Officer I		96,680	96,680	0
E1100	Salaries, Employees	75890000	CS3930	Probation Officer I		66,620	66,620	0
E1100	Salaries, Employees	76910000	CS3929	Probation Officer I Spanish Spkg		92,110	92,110	0
E1100	Salaries, Employees	77640000	CS5328	Probation Officer II		106,040	106,040	0
E1100	Salaries, Employees	77650000	CS5328	Probation Officer II		96,680	96,680	0
E1100	Salaries, Employees	78500000	CS5328	Probation Officer II		101,225	101,225	0
E1100	Salaries, Employees	78800000	CS3929	Probation Officer I Spanish Spkg		92,110	92,110	0
E1100	Salaries, Employees	79370000	CS3930	Probation Officer I		96,680	96,680	0
E1100	Salaries, Employees	81360000	CS3930	Probation Officer I		89,655	89,655	0
E1100	Salaries, Employees	89100000	CS1051	Clerk-Typist		44,165	44,165	0
E1100	Salaries, Employees	89110000	CS3921	Probation Assistant		60,720	60,720	0
E1100	Salaries, Employees	91770000	CS3929	Probation Officer I Spanish Spkg		80,055	80,055	0
E1100	Salaries, Employees	92660000	CS5830	Probation Supervisor I		123,325	123,325	0
E1100	Salaries, Employees	93760000	CS3930	Probation Officer I		83,965	83,965	0
E1100	Salaries, Employees	93800000	CS3929	Probation Officer I Spanish Spkg		80,055	80,055	0
E1100	Salaries, Employees	93810000	CS5284	Sr Payroll Clerk PT		32,620	32,620	0
E1100	Salaries, Employees	94060000	CS5830	Probation Supervisor I		128,205	128,205	0

County of Rockland

2022 Personnel Budget

						2022	2022	2022
PRO3140	PRO-Department of Probation	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	94770000	CS4740	Sr Account Clerk		49,205	49,205	0
E1100	Salaries, Employees	95220000	RM1763	Deputy Probation Director Grp C		122,485	122,485	0
E1100	Salaries, Employees	95430000	CS3929	Probation Officer I Spanish Spkg		66,620	66,620	0
E1100	Salaries, Employees	95980000	CS5830	Probation Supervisor I		122,325	122,325	0
E1100	Salaries, Employees	96000000	CS3921	Probation Assistant		50,495	50,495	0
Salaries						\$4,051,140	\$4,051,140	\$0
E1110	Overtime		E1110	Overtime		13,000	13,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		350	350	0
Other						\$13,350	\$13,350	\$0
PRO3140	PRO-Department of Probation					\$4,064,490	\$4,064,490	\$0
PRO3140	PRO-Department of Probation	Position Count				46.00	46.00	

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2022 Personnel Budget

						2022	2022	2022
						Requested Budget	Proposed Budget	Adopted Budget
PRO3142	PRO-Raise the Age Grt	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	95210000	CS5328	Probation Officer II		73,090	73,090	0
E1100	Salaries, Employees	95370000	CS3925	Probation Officer I		70,690	70,690	0
E1100	Salaries, Employees	95380000	CS3925	Probation Officer I		70,330	70,330	0
E1100	Salaries, Employees	95390000	CS3929	Probation Officer I Spanish Spkg		69,665	69,665	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
Salaries						\$283,775	\$283,775	\$0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
Other						\$0	\$0	\$0
PRO3142	PRO-Raise the Age Grt					\$283,775	\$283,775	\$0
PRO3142	PRO-Raise the Age Grt	Position Count				4.00	4.00	

County of Rockland

2022 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	08040000	SD1780	Deputy Sheriff Civil		95,440	95,440	0
E1100	Salaries, Employees	08050000	SD1780	Deputy Sheriff Civil		95,440	95,440	0
E1100	Salaries, Employees	08070000	SD1780	Deputy Sheriff Civil		105,225	105,225	0
E1100	Salaries, Employees	08090000	SD1780	Deputy Sheriff Civil		96,930	96,930	0
E1100	Salaries, Employees	08120000	SD3496	Patrol Officer		101,425	101,425	0
E1100	Salaries, Employees	08160000	SD3489	Patrol Officer Detective Assignment		128,960	128,960	0
E1100	Salaries, Employees	08210000	EL4830	Sheriff		180,000	180,000	0
E1100	Salaries, Employees	08220000	MG6090	Undersheriff		147,190	147,190	0
E1100	Salaries, Employees	08230000	RM0930	Chief of Patrol		206,645	206,645	0
E1100	Salaries, Employees	08250000	SD3495	Patrol Officer Detectetective Assignment 1B		146,355	146,355	0
E1100	Salaries, Employees	08290000	SD3496	Patrol Officer		103,605	103,605	0
E1100	Salaries, Employees	08310000	SD3489	Patrol Officer Detective Assignment		119,045	119,045	0
E1100	Salaries, Employees	08320000	SD3489	Patrol Officer Detective Assignment		115,365	115,365	0
E1100	Salaries, Employees	08330000	SD3489	Patrol Officer Detective Assignment		131,245	131,245	0
E1100	Salaries, Employees	08350000	SD3496	Patrol Officer		103,605	103,605	0
E1100	Salaries, Employees	08390000	SD3496	Patrol Officer		72,050	72,050	0
E1100	Salaries, Employees	08430000	SD3496	Patrol Officer		71,870	71,870	0
E1100	Salaries, Employees	08450000	SD3496	Patrol Officer		71,335	71,335	0
E1100	Salaries, Employees	08460000	SD3496	Patrol Officer		80,000	80,000	0
E1100	Salaries, Employees	08570000	CS5530	Sr Clerk-Typist		58,090	58,090	0
E1100	Salaries, Employees	08580000	CS4783	Sr File Clerk BCI		55,640	55,640	0
E1100	Salaries, Employees	08610000	CS4400	Radio Operator I		66,880	66,880	0
E1100	Salaries, Employees	08620000	CS4400	Radio Operator I		76,525	76,525	0
E1100	Salaries, Employees	08630000	CS4400	Radio Operator I		66,880	66,880	0
E1100	Salaries, Employees	08650000	CS4400	Radio Operator I		66,880	66,880	0
E1100	Salaries, Employees	08680000	CS4400	Radio Operator I		69,960	69,960	0
E1100	Salaries, Employees	21200000	SD3496	Patrol Officer		50,820	50,820	0
E1100	Salaries, Employees	21220000	SD3499	Patrol Lieutenant		173,790	173,790	0
E1100	Salaries, Employees	22300000	RM0920	Chief Deputy Sheriff Civil		158,820	158,820	0
E1100	Salaries, Employees	23700000	SD3498	Patrol Sergeant		151,120	151,120	0
E1100	Salaries, Employees	25020000	CS4400	Radio Operator I		71,925	71,925	0
E1100	Salaries, Employees	33430000	SD3495	Patrol Officer Detectetective Assignment 1B		141,405	141,405	0
E1100	Salaries, Employees	37930000	SD3499	Patrol Lieutenant		157,630	157,630	0
E1100	Salaries, Employees	50950000	SD3498	Patrol Sergeant		124,325	124,325	0
E1100	Salaries, Employees	50960000	SD3496	Patrol Officer		70,110	70,110	0
E1100	Salaries, Employees	51000000	SD3496	Patrol Officer		72,050	72,050	0
E1100	Salaries, Employees	51010000	SD3496	Patrol Officer		67,140	67,140	0
E1100	Salaries, Employees	55300000	CS4400	Radio Operator I		71,925	71,925	0
E1100	Salaries, Employees	5651000	SD3498	Patrol Sergeant	Transfer fr SHF3160	127,435	127,435	0
E1100	Salaries, Employees	57120000	CS4404	Radio Operator II		76,525	76,525	0
E1100	Salaries, Employees	57130000	SD3496	Patrol Officer		72,050	72,050	0

County of Rockland

2022 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	58740000	SD3496	Patrol Officer		90,020	90,020	0
E1100	Salaries, Employees	60230000	SD3491	Patrol Sergeant Detectective Assignment		150,065	150,065	0
E1100	Salaries, Employees	62700000	SD3495	Patrol Officer Detectective Assignment 1B		148,475	148,475	0
E1100	Salaries, Employees	62720000	SD3496	Patrol Officer		69,240	69,240	0
E1100	Salaries, Employees	66780000	CS5530	Sr Clerk-Typist		52,330	52,330	0
E1100	Salaries, Employees	67100000	SD3498	Patrol Sergeant		150,345	150,345	0
E1100	Salaries, Employees	67790000	CS5530	Sr Clerk-Typist		50,495	50,495	0
E1100	Salaries, Employees	68080000	CS2603	Records Assistant		70,070	70,070	0
E1100	Salaries, Employees	68320000	CS3820	Principal Clerk		69,490	69,490	0
E1100	Salaries, Employees	68330000	SD3494	Patrol Captain		199,855	199,855	0
E1100	Salaries, Employees	69330000	SD3496	Patrol Officer		70,110	70,110	0
E1100	Salaries, Employees	69820000	CS0020	Account Clerk-Typist		42,980	42,980	0
E1100	Salaries, Employees	70240000	RM0935	Chief of Communications		144,300	144,300	0
E1100	Salaries, Employees	70330000	SD1780	Deputy Sheriff Civil		100,915	100,915	0
E1100	Salaries, Employees	70470000	SD3493	Patrol Officer Detectective Assignment 1A		141,405	141,405	0
E1100	Salaries, Employees	70480000	CS4400	Radio Operator I		57,585	57,585	0
E1100	Salaries, Employees	70490000	CS4400	Radio Operator I		59,595	59,595	0
E1100	Salaries, Employees	70920000	SD3498	Patrol Sergeant		151,120	151,120	0
E1100	Salaries, Employees	70930000	SD3496	Patrol Officer		57,840	57,840	0
E1100	Salaries, Employees	70960000	CS1055	Clerk-Typist PT		17,145	17,145	0
E1100	Salaries, Employees	73030000	SD3495	Patrol Officer Detectective Assignment 1B		148,475	148,475	0
E1100	Salaries, Employees	73040000	SD3496	Patrol Officer		103,605	103,605	0
E1100	Salaries, Employees	73050000	SD3496	Patrol Officer		96,850	96,850	0
E1100	Salaries, Employees	73060000	SD3496	Patrol Officer		69,105	69,105	0
E1100	Salaries, Employees	73630000	CS4400	Radio Operator I		80,375	80,375	0
E1100	Salaries, Employees	75000000	SD3496	Patrol Officer		78,180	78,180	0
E1100	Salaries, Employees	75780000	SD3496	Patrol Officer		70,110	70,110	0
E1100	Salaries, Employees	75800000	SD3496	Patrol Officer		103,510	103,510	0
E1100	Salaries, Employees	75810000	SD3496	Patrol Officer		103,605	103,605	0
E1100	Salaries, Employees	75820000	SD3496	Patrol Officer		69,105	69,105	0
E1100	Salaries, Employees	75830000	SD3496	Patrol Officer		50,820	50,820	0
E1100	Salaries, Employees	75870000	CS4400	Radio Operator I		73,060	73,060	0
E1100	Salaries, Employees	76450000	CS3505	Payroll Clerk		50,495	50,495	0
E1100	Salaries, Employees	76880000	CS4750	Sr Account Clerk-Typist		58,090	58,090	0
E1100	Salaries, Employees	77020000	CS4750	Sr Account Clerk-Typist		52,825	52,825	0
E1100	Salaries, Employees	78510000	CS4398	Radio Communications Specialist		96,865	96,865	0
E1100	Salaries, Employees	78940000	SD3498	Patrol Sergeant		137,070	137,070	0
E1100	Salaries, Employees	79330000	SD3496	Patrol Officer		70,110	70,110	0
E1100	Salaries, Employees	79340000	SD3495	Patrol Officer Detectective Assignment 1B		141,405	141,405	0
E1100	Salaries, Employees	80180000	SD3496	Patrol Officer		50,820	50,820	0
E1100	Salaries, Employees	80500000	SD3496	Patrol Officer		114,225	114,225	0

County of Rockland

2022 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	80510000	SD3496	Patrol Officer		73,050	73,050	0
E1100	Salaries, Employees	81450000	SD3495	Patrol Officer Detectetective Assignment 1B		134,670	134,670	0
E1100	Salaries, Employees	81950000	SD3496	Patrol Officer		114,225	114,225	0
E1100	Salaries, Employees	82530000	SD3498	Patrol Sergeant		151,120	151,120	0
E1100	Salaries, Employees	82540000	CS3550	Personnel Assistant		83,965	83,965	0
E1100	Salaries, Employees	83910000	SD3489	Patrol Officer Detective Assignment		128,960	128,960	0
E1100	Salaries, Employees	83920000	SD3496	Patrol Officer		103,605	103,605	0
E1100	Salaries, Employees	83930000	SD3498	Patrol Sergeant		143,925	143,925	0
E1100	Salaries, Employees	83940000	CS4400	Radio Operator I		73,060	73,060	0
E1100	Salaries, Employees	83950000	CS4400	Radio Operator I		66,880	66,880	0
E1100	Salaries, Employees	83960000	CS4400	Radio Operator I		76,525	76,525	0
E1100	Salaries, Employees	84900000	SD3495	Patrol Officer Detectetective Assignment 1B		135,710	135,710	0
E1100	Salaries, Employees	84910000	SD3496	Patrol Officer		103,605	103,605	0
E1100	Salaries, Employees	85320000	SD3496	Patrol Officer		103,605	103,605	0
E1100	Salaries, Employees	85330000	SD3499	Patrol Lieutenant		165,515	165,515	0
E1100	Salaries, Employees	85750000	SD3496	Patrol Officer		74,210	74,210	0
E1100	Salaries, Employees	86280000	SD3490	Patrol Officer Spanish Spkg		108,890	108,890	0
E1100	Salaries, Employees	88500000	CS1565	Crime Analyst II		116,600	116,600	0
E1100	Salaries, Employees	88690000	SD1781	Deputy Sheriff Lieutenant Civil		138,295	138,295	0
E1100	Salaries, Employees	89240000	SD5080	Deputy Sheriff Sergeant Civil		126,270	126,270	0
E1100	Salaries, Employees	91030000	RM1246	Communications Coordinator Sheriff		122,960	122,960	0
E1100	Salaries, Employees	91040000	CS1051	Clerk-Typist		42,240	42,240	0
E1100	Salaries, Employees	91050000	CS4404	Radio Operator II		88,155	88,155	0
E1100	Salaries, Employees	91060000	CS4404	Radio Operator II		73,060	73,060	0
E1100	Salaries, Employees	91070000	CS4404	Radio Operator II		85,475	85,475	0
E1100	Salaries, Employees	91080000	CS4400	Radio Operator I		66,880	66,880	0
E1100	Salaries, Employees	91090000	CS4400	Radio Operator I		66,880	66,880	0
E1100	Salaries, Employees	91100000	CS4400	Radio Operator I		62,000	62,000	0
E1100	Salaries, Employees	92170000	RM2438	Forensic Investigations Coord		144,300	144,300	0
E1100	Salaries, Employees	92230000	CS3305	Municipal Aide 40 Hr		35,400	35,400	0
E1100	Salaries, Employees	92850000	CS3550	Personnel Assistant		76,410	76,410	0
E1100	Salaries, Employees	93510000	CS1070	Clerk PT		17,145	17,145	0
E1100	Salaries, Employees	93520000	CS1070	Clerk PT		17,145	17,145	0
E1100	Salaries, Employees	93550000	SD3498	Patrol Sergeant		133,430	133,430	0
E1100	Salaries, Employees	94860000	SD3488	Patrol Lieutenant Detective Assignment		174,815	174,815	0
E1100	Salaries, Employees	95230000	SD3496	Patrol Officer		72,050	72,050	0
E1100	Salaries, Employees	95240000	SD3496	Patrol Officer		72,050	72,050	0
E1100	Salaries, Employees	95440000	CS4400	Radio Operator I		60,265	60,265	0
E1100	Salaries, Employees	95450000	CS4400	Radio Operator I		55,640	55,640	0
E1100	Salaries, Employees	95870000	MG6089	Undersheriff		125,040	125,040	0
E1100	Salaries, Employees	96100000	SD3498	Patrol Sergeant		124,325	124,325	0

County of Rockland

2022 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	96850000	SD3498	Patrol Sergeant	Res #398/2021	124,325	124,325	0
E1100	Salaries, Employees	N001	N	New Position	Grants Coordinator (MB 5)	80,605	80,605	0
E1100	Salaries, Employees	N002	N	New Position	Radio Operator I	55,640	55,640	0
E1100	Salaries, Employees	N003	N	New Position	Radio Operator II	60,990	60,990	0
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		125,000	125,000	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		90,000	90,000	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		340,000	340,000	0
	Salaries					\$12,746,650	\$12,746,650	\$0
E1110	Overtime		E1110	Overtime		1,349,500	1,349,500	0
E1130	Temporary		E1130	Temporary		30,000	30,000	0
E1190	GML 207-C Payments		E1190	GML 207-C Payments		195,000	195,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		6,800	6,800	0
	Other					\$1,581,300	\$1,581,300	\$0
E1800	Relief Positions	5167Z000	CS4401	Radio Operator I PT RLF		75,000	75,000	0
E1800	Relief Positions	5316Z000	SD3497	Patrol Officer RLF		400,000	400,000	0
E1800	Relief Positions	6734Z000	TR6023	Transport Officer RLF		1,925,000	1,925,000	0
E1800	Relief Positions	6834Z000	SD1138	Community Liaison Officer RLF		0	0	0
E1800	Relief Positions	7597Z000	SD3497	Patrol Officer RLF		25,000	25,000	0
E1800	Relief Positions	9065Z000	SD3497	Patrol Officer RLF		70,000	70,000	0
E1800	Relief Positions	9066Z000	CS4402	Radio Operator I RLF		25,000	25,000	0
	Relief					\$2,520,000	\$2,520,000	\$0
SHF3100	SHF-Office of the Sheriff (3106-16)					\$16,847,950	\$16,847,950	\$0
SHF3100	SHF-Office of the Sheriff (3106-16)			Position Count		127.00	127.00	

County of Rockland

2022 Personnel Budget

SHF3101	SHF-Sheriff Operations (3117-21)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	77620000	SD3488	Patrol Lieutenant Detective Assignment		192,730	192,730	0
E1100	Salaries, Employees	77630000	CS4668	Secretarial Assistant I		60,515	60,515	0
E1100	Salaries, Employees	82580000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	86920000	CS2874	Law Enforcement Systems Spec		76,410	76,410	0
E1100	Salaries, Employees	91540000	CN1273	Confidential Intelligence Assistant		55,445	55,445	0
E1100	Salaries, Employees	94870000	SD3498	Patrol Sergeant		149,100	149,100	0
E1100	Salaries, Employees	94880000	RM3357	Network Administrator I		93,455	93,455	0
E1100	Salaries, Employees	94890000	CS3934	Program Assistant		63,565	63,565	0
E1100	Salaries, Employees	95460000	RM3365	Network Administrator II		94,520	94,520	0
E1100	Salaries, Employees	95470000	RM4702	Security Administrator II		94,520	94,520	0
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		10,000	10,000	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$976,055	\$976,055	\$0
E1110	Overtime		E1110	Overtime		87,500	87,500	0
E1130	Temporary		E1130	Temporary		1,000	1,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$88,500	\$88,500	\$0
E1800	Relief Positions	5315Z000	SD3497	Patrol Officer RLF		70,000	70,000	0
	Relief					\$70,000	\$70,000	\$0
SHF3101	SHF-Sheriff Operations (3117-21)					\$1,134,555	\$1,134,555	\$0
SHF3101	SHF-Sheriff Operations (3117-21)			Position Count		10.00	10.00	

County of Rockland

2022 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	08760000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	08770000	RM0928	Chief of Corrections		179,605	179,605	0
E1100	Salaries, Employees	08780000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	08790000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	08800000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	08810000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	08830000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	08860000	CO1450	Correction Officer		99,320	99,320	0
E1100	Salaries, Employees	08870000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	08890000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	08900000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	08930000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	08940000	CO1450	Correction Officer		92,250	92,250	0
E1100	Salaries, Employees	08960000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	08970000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	08980000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	08990000	CO1450	Correction Officer		99,320	99,320	0
E1100	Salaries, Employees	13000000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	13010000	CO1450	Correction Officer		83,835	83,835	0
E1100	Salaries, Employees	13020000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	13030000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	13040000	SO1460	Correction Sergeant		108,105	108,105	0
E1100	Salaries, Employees	13050000	SO1460	Correction Sergeant		113,510	113,510	0
E1100	Salaries, Employees	13060000	SO1460	Correction Sergeant		119,185	119,185	0
E1100	Salaries, Employees	22910000	CO1450	Correction Officer		99,320	99,320	0
E1100	Salaries, Employees	22920000	CO1450	Correction Officer		104,285	104,285	0
E1100	Salaries, Employees	22930000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	22940000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	22950000	CO1450	Correction Officer		78,635	78,635	0
E1100	Salaries, Employees	22960000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	22970000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	22990000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	23000000	CO1450	Correction Officer		59,180	59,180	0
E1100	Salaries, Employees	23020000	CO1450	Correction Officer		99,365	99,365	0
E1100	Salaries, Employees	23030000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	23040000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	23050000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	23060000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	23070000	CO1450	Correction Officer		99,320	99,320	0
E1100	Salaries, Employees	23080000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	23090000	CO1450	Correction Officer		55,010	55,010	0

County of Rockland

2022 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	23100000	CO1450	Correction Officer		99,320	99,320	0
E1100	Salaries, Employees	23110000	CO1450	Correction Officer		83,835	83,835	0
E1100	Salaries, Employees	31480000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	31490000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	32330000	SO1470	Correction Lieutenant		136,210	136,210	0
E1100	Salaries, Employees	32340000	SO1470	Correction Lieutenant		150,175	150,175	0
E1100	Salaries, Employees	32360000	SO1460	Correction Sergeant		113,510	113,510	0
E1100	Salaries, Employees	32370000	SO1460	Correction Sergeant		108,105	108,105	0
E1100	Salaries, Employees	33350000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	40230000	CO1450	Correction Officer		93,380	93,380	0
E1100	Salaries, Employees	40240000	CO1450	Correction Officer		55,010	55,010	0
E1100	Salaries, Employees	40260000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	40270000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	40280000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	40310000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	40320000	CO1450	Correction Officer		81,945	81,945	0
E1100	Salaries, Employees	40330000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	51680000	SO1454	Correction Captain		172,700	172,700	0
E1100	Salaries, Employees	53650000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	53660000	CO1450	Correction Officer		56,535	56,535	0
E1100	Salaries, Employees	53670000	CO1450	Correction Officer		87,280	87,280	0
E1100	Salaries, Employees	53680000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	56040000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	56050000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	59710000	CO1450	Correction Officer		88,270	88,270	0
E1100	Salaries, Employees	59730000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	59740000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	59750000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	59760000	CO1450	Correction Officer		55,010	55,010	0
E1100	Salaries, Employees	59770000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	59780000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	59790000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	59800000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	59810000	SO1460	Correction Sergeant		113,510	113,510	0
E1100	Salaries, Employees	59820000	SO1460	Correction Sergeant		108,105	108,105	0
E1100	Salaries, Employees	59830000	SO1460	Correction Sergeant		104,740	104,740	0
E1100	Salaries, Employees	59970000	SO1460	Correction Sergeant		124,365	124,365	0
E1100	Salaries, Employees	60750000	SO1470	Correction Lieutenant		143,020	143,020	0
E1100	Salaries, Employees	60770000	SO1470	Correction Lieutenant		136,210	136,210	0
E1100	Salaries, Employees	60780000	SO1470	Correction Lieutenant		150,175	150,175	0
E1100	Salaries, Employees	60790000	SO1460	Correction Sergeant		98,055	98,055	0

County of Rockland

2022 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	60800000	SO1460	Correction Sergeant		113,510	113,510	0
E1100	Salaries, Employees	60810000	SO1460	Correction Sergeant		113,510	113,510	0
E1100	Salaries, Employees	60820000	CO1450	Correction Officer		98,975	98,975	0
E1100	Salaries, Employees	60830000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	60840000	CO1450	Correction Officer		91,125	91,125	0
E1100	Salaries, Employees	60850000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	60860000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	60870000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	60880000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	60890000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	60900000	CO1450	Correction Officer		91,125	91,125	0
E1100	Salaries, Employees	60910000	CO1450	Correction Officer		105,095	105,095	0
E1100	Salaries, Employees	60950000	CS1340	Cook I		41,250	41,250	0
E1100	Salaries, Employees	60980000	CS1350	Cook II		60,990	60,990	0
E1100	Salaries, Employees	62780000	CO1450	Correction Officer		104,285	104,285	0
E1100	Salaries, Employees	62790000	CO1450	Correction Officer		83,835	83,835	0
E1100	Salaries, Employees	62800000	CO1450	Correction Officer		78,635	78,635	0
E1100	Salaries, Employees	62810000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	63770000	CS0864	Chaplain		87,855	87,855	0
E1100	Salaries, Employees	63930000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	63940000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	63950000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	63960000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	63970000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	63980000	CO1450	Correction Officer		55,010	55,010	0
E1100	Salaries, Employees	63990000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	64000000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	64010000	CO1450	Correction Officer		78,635	78,635	0
E1100	Salaries, Employees	64020000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	64030000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	64040000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	64050000	CO1450	Correction Officer		99,320	99,320	0
E1100	Salaries, Employees	64060000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	64070000	CO1450	Correction Officer		99,320	99,320	0
E1100	Salaries, Employees	64750000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	64760000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	64770000	CO1450	Correction Officer		83,835	83,835	0
E1100	Salaries, Employees	64780000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	64790000	CO1450	Correction Officer		104,285	104,285	0
E1100	Salaries, Employees	64800000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	64810000	CO1450	Correction Officer		81,710	81,710	0

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2022 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	64820000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	64830000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	64840000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	64860000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	64880000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	64920000	CO1450	Correction Officer		99,320	99,320	0
E1100	Salaries, Employees	64940000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	64990000	CO1450	Correction Officer		83,835	83,835	0
E1100	Salaries, Employees	65000000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	65010000	CO1450	Correction Officer		78,635	78,635	0
E1100	Salaries, Employees	65020000	CO1450	Correction Officer		87,940	87,940	0
E1100	Salaries, Employees	67040000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	70510000	SO1460	Correction Sergeant		113,510	113,510	0
E1100	Salaries, Employees	70520000	SO1460	Correction Sergeant		113,510	113,510	0
E1100	Salaries, Employees	72080000	SO1454	Correction Captain		172,700	172,700	0
E1100	Salaries, Employees	75900000	CS1340	Cook I		40,400	40,400	0
E1100	Salaries, Employees	75910000	CS2430	Food Service Helper		35,395	35,395	0
E1100	Salaries, Employees	75930000	CS1350	Cook II		58,300	58,300	0
E1100	Salaries, Employees	75950000	CS1360	Cook III		66,880	66,880	0
E1100	Salaries, Employees	75960000	CS1350	Cook II		58,300	58,300	0
E1100	Salaries, Employees	77670000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	77680000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	77690000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	77700000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	77710000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	77720000	CO1450	Correction Officer		84,145	84,145	0
E1100	Salaries, Employees	77730000	CO1450	Correction Officer		83,595	83,595	0
E1100	Salaries, Employees	77740000	SO1460	Correction Sergeant		113,510	113,510	0
E1100	Salaries, Employees	77750000	SO1470	Correction Lieutenant		150,175	150,175	0
E1100	Salaries, Employees	77770000	CS1340	Cook I		48,505	48,505	0
E1100	Salaries, Employees	79380000	SO1460	Correction Sergeant		113,510	113,510	0
E1100	Salaries, Employees	79390000	SO1460	Correction Sergeant		98,055	98,055	0
E1100	Salaries, Employees	80970000	CO1450	Correction Officer		95,520	95,520	0
E1100	Salaries, Employees	81200000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	81210000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	82560000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	82570000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	82590000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	82600000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	83980000	CO1450	Correction Officer		94,590	94,590	0
E1100	Salaries, Employees	83990000	CO1450	Correction Officer		52,740	52,740	0

County of Rockland

2022 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	85780000	SO1470	Correction Lieutenant		136,210	136,210	0
E1100	Salaries, Employees	88520000	CS1447	Corrections Assistant		80,055	80,055	0
E1100	Salaries, Employees	88530000	CS3560	Personnel Clerk		66,620	66,620	0
E1100	Salaries, Employees	89120000	CO1450	Correction Officer		90,085	90,085	0
E1100	Salaries, Employees	89250000	SO1460	Correction Sergeant		104,740	104,740	0
E1100	Salaries, Employees	89790000	CS1361	Cook IV		62,125	62,125	0
E1100	Salaries, Employees	90090000	CO1450	Correction Officer		52,740	52,740	0
E1100	Salaries, Employees	90100000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	90110000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	90120000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	90130000	CO1450	Correction Officer		56,535	56,535	0
E1100	Salaries, Employees	90140000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	90150000	CO1450	Correction Officer		87,280	87,280	0
E1100	Salaries, Employees	90160000	CO1450	Correction Officer		87,280	87,280	0
E1100	Salaries, Employees	90170000	CO1450	Correction Officer		87,280	87,280	0
E1100	Salaries, Employees	90180000	CO1450	Correction Officer		87,280	87,280	0
E1100	Salaries, Employees	90190000	CO1450	Correction Officer		85,795	85,795	0
E1100	Salaries, Employees	90200000	CO1450	Correction Officer		87,280	87,280	0
E1100	Salaries, Employees	90210000	CO1450	Correction Officer		81,710	81,710	0
E1100	Salaries, Employees	90220000	CO1450	Correction Officer		78,635	78,635	0
E1100	Salaries, Employees	90230000	SO1460	Correction Sergeant		102,955	102,955	0
E1100	Salaries, Employees	93540000	CS1070	Clerk PT		35,295	35,295	0
E1100	Salaries, Employees	93790000	CS1361	Cook IV		80,375	80,375	0
E1100	Salaries, Employees	Z5400	Z5420	Buy Back COBARC (Vac/Sick/Holiday)		55,000	55,000	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		870,000	870,000	0
Salaries						\$17,170,210	\$17,170,210	\$0
E1111	Jail Overtime - Standard		E1111	Jail Overtime - Standard		800,000	800,000	0
E1112	Jail Overtime - Contractual		E1112	Jail Overtime - Contractual		800,000	800,000	0
E1113	Jail Overtime - Training		E1113	Jail Overtime - Training		500,000	500,000	0
E1190	GML 207-C Payments		E1190	GML 207-C Payments		125,000	125,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		10,000	10,000	0
Other						\$2,235,000	\$2,235,000	\$0
E1800	Relief Positions	8262Z000	CO1453	Correction Officer RLF		30,000	30,000	0
E1800	Relief Positions	9267Z000	CS1351	Cook II RLF		25,000	25,000	0
Relief						\$55,000	\$55,000	\$0
SHF3102	SHF-Sheriff Correctional Facility (3150)					\$19,460,210	\$19,460,210	\$0
SHF3102	SHF-Sheriff Correctional Facility (3150)	Position Count				187.00	187.00	

County of Rockland

2022 Personnel Budget

SHF3103	SHF-Sheriff-Jail Health Facility (3151)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	30680000	CS4510	Registered Nurse Inst		63,730	63,730	0
E1100	Salaries, Employees	54620000	CS1140	Community Client Svcs Asst I		49,320	49,320	0
E1100	Salaries, Employees	61400000	CS5690	Substance Abuse Counselor I		55,825	55,825	0
E1100	Salaries, Employees	63910000	CS2530	Head Nurse		84,305	84,305	0
E1100	Salaries, Employees	69020000	CS0500	Assistant Head Nurse		106,145	106,145	0
E1100	Salaries, Employees	69030000	CS0500	Assistant Head Nurse		101,310	101,310	0
E1100	Salaries, Employees	76500000	CS5530	Sr Clerk-Typist		52,825	52,825	0
E1100	Salaries, Employees	76570000	CS4510	Registered Nurse Inst		88,155	88,155	0
E1100	Salaries, Employees	79710000	CS1140	Community Client Svcs Asst I		53,490	53,490	0
E1100	Salaries, Employees	84090000	CS1055	Clerk-Typist PT		17,650	17,650	0
E1100	Salaries, Employees	92680000	CS0711	Billing Clerk		48,255	48,255	0
E1100	Salaries, Employees	92700000	MG1877	Dir of Correctional Health Services		98,725	98,725	0
E1100	Salaries, Employees	92720000	CS4510	Registered Nurse Inst		88,155	88,155	0
E1100	Salaries, Employees	92730000	CS4510	Registered Nurse Inst		88,155	88,155	0
E1100	Salaries, Employees	92740000	CS4510	Registered Nurse Inst		84,305	84,305	0
E1100	Salaries, Employees	92750000	CS4510	Registered Nurse Inst		84,305	84,305	0
E1100	Salaries, Employees	92760000	CS4510	Registered Nurse Inst		63,730	63,730	0
E1100	Salaries, Employees	92770000	CS4500	Registered Nurse Inst 1/2		44,075	44,075	0
E1100	Salaries, Employees	92790000	CS4510	Registered Nurse Inst		65,655	65,655	0
E1100	Salaries, Employees	92800000	CS4510	Registered Nurse Inst		63,730	63,730	0
E1100	Salaries, Employees	96240000	CS4100	Psych Social Worker I Spanish Spkg	Res #63/2021	63,565	63,565	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		40,000	40,000	0
Salaries						\$1,505,410	\$1,505,410	\$0
E1110	Overtime		E1110	Overtime		160,000	160,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		1,500	1,500	0
Other						\$161,500	\$161,500	\$0
E1800	Relief Positions	2348Z000	CL1077	Clinic Dentist RLF		20,000	20,000	0
E1800	Relief Positions	6901Z000	CS4511	Registered Nurse Inst RLF		50,000	50,000	0
E1800	Relief Positions	8595Z000	CS3783	Practical Nurse Inst RLF		5,000	5,000	0
Relief						\$75,000	\$75,000	\$0
SHF3103	SHF-Sheriff-Jail Health Facility (3151)					\$1,741,910	\$1,741,910	\$0
SHF3103	SHF-Sheriff-Jail Health Facility (3151)	Position Count				21.00	21.00	

County of Rockland

2022 Personnel Budget

SHF3104	SHF-Sheriff-Building Security (3160)	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	23200000	CS4720	Security Aide		69,960	69,960	0
E1100	Salaries, Employees	30220000	CS4720	Security Aide		58,045	58,045	0
E1100	Salaries, Employees	33000000	CS5450	Sr Security Aide		80,375	80,375	0
E1100	Salaries, Employees	33010000	CS5450	Sr Security Aide		69,070	69,070	0
E1100	Salaries, Employees	37920000	SD3498	Patrol Sergeant		124,325	124,325	0
E1100	Salaries, Employees	50480000	CS4720	Security Aide		58,300	58,300	0
E1100	Salaries, Employees	50490000	CS4720	Security Aide		66,880	66,880	0
E1100	Salaries, Employees	77570000	CS4720	Security Aide		66,880	66,880	0
E1100	Salaries, Employees	77580000	CS4720	Security Aide		66,880	66,880	0
E1100	Salaries, Employees	80760000	CS4720	Security Aide		53,270	53,270	0
E1100	Salaries, Employees	94090000	CS5450	Sr Security Aide		76,525	76,525	0
E1100	Salaries, Employees	94100000	CS5450	Sr Security Aide		69,960	69,960	0
E1100	Salaries, Employees	94110000	CS4720	Security Aide		58,300	58,300	0
E1100	Salaries, Employees	94120000	CS4720	Security Aide		60,990	60,990	0
E1100	Salaries, Employees	95000000	CS4722	Security Aide LTFT		38,235	38,235	0
E1100	Salaries, Employees	95480000	CS4725	Security Aide PT		25,490	25,490	0
E1100	Salaries, Employees	96920000	RM4735	Security Operations Coordinator	Res #433/2021	80,605	80,605	0
E1100	Salaries, Employees	N001	N	New Position	Security Aide	48,505	48,505	0
E1100	Salaries, Employees	N002	N	New Position	Security Aide	48,505	48,505	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		70,000	70,000	0
Salaries						\$1,291,100	\$1,291,100	\$0
E1110	Overtime		E1110	Overtime		151,000	151,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		2,500	2,500	0
Other						\$153,500	\$153,500	\$0
E1800	Relief Positions	8293Z000	CS4723	Security Aide RLF		500,000	500,000	0
Relief						\$500,000	\$500,000	\$0
SHF3104	SHF-Sheriff-Building Security (3160)					\$1,944,600	\$1,944,600	\$0
SHF3104	SHF-Sheriff-Building Security (3160)	Position Count				19.00	19.00	

County of Rockland

2022 Personnel Budget

UNC8050 UNC-Commissioner of Labor		Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	40290000	MG1215	Commissioner of Labor Relations		6,500	6,500	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$6,500	\$6,500	\$0
UNC8050 UNC-Commissioner of Labor						\$6,500	\$6,500	\$0
UNC8050	UNC-Commissioner of Labor			Position Count		1.00	1.00	

County of Rockland

2022 Personnel Budget

VET6510	VET-Veteran's Services	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	11250000	MG1925	Director County Veteran's Svc Agency		95,660	95,660	0
E1100	Salaries, Employees	90670000	CS6115	Veterans Specialist		71,370	71,370	0
E1100	Salaries, Employees	93740000	MG1446	Coordinator Veterans Burials PT		33,435	33,435	0
E1100	Salaries, Employees	94690000	CS5050	Sr Clerk		40,500	40,500	0
E1100	Salaries, Employees	95880000	MG1441	Coordinator Veterans Burials		69,910	69,910	0
	Salaries					\$310,875	\$310,875	\$0
E1110	Overtime		E1110	Overtime		500	500	0
E1130	Temporary		E1130	Temporary		4,000	4,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$4,500	\$4,500	\$0
VET6510	VET-Veteran's Services					\$315,375	\$315,375	\$0
VET6510	VET-Veteran's Services			Position Count		5.00	5.00	

County of Rockland

2022 Personnel Budget

WM6610	WM-Consumer Affairs	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	20900000	CS1320	Consumer Svcs Inspector I		63,565	63,565	0
E1100	Salaries, Employees	51180000	CS3300	Municipal Aide 35 Hr		40,500	40,500	0
E1100	Salaries, Employees	67360000	CS2190	Electrical Inspector PT		35,270	35,270	0
E1100	Salaries, Employees	70660000	CS1325	Consumer Svcs Inspector II		66,620	66,620	0
E1100	Salaries, Employees	81790000	RM1872	Director of Consumer Protection & Pub Advocate		137,315	137,315	0
E1100	Salaries, Employees	84380000	CS2885	Licensing & Inspect Asst II		67,330	67,330	0
E1100	Salaries, Employees	89840000	CS3820	Principal Clerk		50,495	50,495	0
E1100	Salaries, Employees	89850000	RM1297	Consumer Protection Coordinator Oper		99,175	99,175	0
E1100	Salaries, Employees	93590000	CS3948	Program Aide Consumer Protection		48,255	48,255	0
E1100	Salaries, Employees	93600000	CS2694	Inspection Specialist I CP		60,070	60,070	0
E1100	Salaries, Employees	93610000	CS1253	Consumer Protection Specialist		87,855	87,855	0
E1100	Salaries, Employees	93620000	CS2700	Inspection Specialist III CP		87,855	87,855	0
E1100	Salaries, Employees	93630000	CS1320	Consumer Svcs Inspector I		63,565	63,565	0
E1100	Salaries, Employees	94130000	CS1240	Constituent Liaison Asst Consumer Protection		61,350	61,350	0
E1100	Salaries, Employees	94140000	CS3948	Program Aide Consumer Protection		45,535	45,535	0
E1100	Salaries, Employees	94150000	CS3948	Program Aide Consumer Protection		45,695	45,695	0
E1100	Salaries, Employees	94530000	CS3450	Paralegal Spec I Muni Law		62,865	62,865	0
E1100	Salaries, Employees	96430000	CS1364	Consumer Prot Activities Specialist	Res #308/2021	74,205	74,205	0
E1100	Salaries, Employees	96440000	CS3760	Plumbing Examiner PT	Res #308/2021	69,960	69,960	0
E1100	Salaries, Employees	N001	N	New Position	Consumer Services Inspector II	66,620	66,620	0
Salaries						\$1,334,100	\$1,334,100	\$0
E1110	Overtime		E1110	Overtime		10,000	10,000	0
Other						\$10,000	\$10,000	\$0
WM6610	WM-Consumer Affairs					\$1,344,100	\$1,344,100	\$0
WM6610	WM-Consumer Affairs	Position Count				20.00	20.00	

County of Rockland

2022 Personnel Budget

YB1250	YB-Youth Bureau	Position ID	Title	Title Description	Position changes	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	04790000	MG2380	Executive Director Youth Bureau		5	5	0
E1100	Salaries, Employees	75580000	RM0464	Assistant Director Youth Bureau		80,605	80,605	0
E1100	Salaries, Employees	84000000	CS3955	Youth Program Coordinator		80,115	80,115	0
E1100	Salaries, Employees	92810000	CS3955	Youth Program Coordinator		59,640	59,640	0
E1100	Salaries, Employees	94540000	CS6203	Youth Program Assistant		69,540	69,540	0
E1100	Salaries, Employees	94560000	CS6205	Youth Program Aide I		48,255	48,255	0
	Salaries					\$338,160	\$338,160	\$0
E1110	Overtime		E1110	Overtime		2,000	2,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		150,000	150,000	0
	Other					\$152,000	\$152,000	\$0
E1800	Relief Positions	9216Z000	CP0001	Conservation & Svc Corp Prg Aide RLF		55,000	55,000	0
E1800	Relief Positions	9364Z000	CS6197	Youth Employment Aide RLF		30,000	30,000	0
E1800	Relief Positions	9365Z000	CS2208	Employment Asst I RLF		45,000	45,000	0
E1800	Relief Positions	9366Z000	CS2720	Job Developer I RLF		10,000	10,000	0
	Relief					\$140,000	\$140,000	\$0
YB1250	YB-Youth Bureau					\$630,160	\$630,160	\$0
YB1250	YB-Youth Bureau			Position Count		6.00	6.00	

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2022 Personnel Budget

Fund Summary

A	General (A) Fund	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	120,785,300	120,785,300	0
E1110	Overtime	2,735,500	2,735,500	0
E1111	Jail Overtime - Standard	800,000	800,000	0
E1112	Jail Overtime - Contractual	800,000	800,000	0
E1113	Jail Overtime - Training	500,000	500,000	0
E1130	Temporary	877,000	877,000	0
E1170	Summer & Student Employment	222,000	222,000	0
E1190	GML 207-C Payments	320,000	320,000	0
E1200	Salaries, Meals	24,150	24,150	0
E1800	Relief Positions	5,814,000	5,814,000	0
A General (A) Fund		\$132,877,950	\$132,877,950	\$0

Position Count	A	General (A) Fund	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
	A	General (A) Fund	1,467.00	1,467.00	0.00

County of Rockland

2022 Personnel Budget

D County Road (D) Fund					2022	2022	2022	
CRF5010	CRF-Highway-Administration	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03020000	MG5765	Superintendent of Highways		170,445	170,445	0
E1100	Salaries, Employees	64360000	CS4342	Public Works Clerk I		52,825	52,825	0
E1100	Salaries, Employees	66570000	CN1291	Confidential Secretary Supt of Highways		92,110	92,110	0
E1100	Salaries, Employees	70790000	CS4340	Public Works Clerk II		73,090	73,090	0
E1100	Salaries, Employees	70800000	CS4450	Receptionist-Typist		52,845	52,845	0
E1100	Salaries, Employees	78530000	CS4340	Public Works Clerk II		73,090	73,090	0
	Salaries					\$514,405	\$514,405	\$0
E1110	Overtime		E1110	Overtime		1,500	1,500	0
	Other					\$1,500	\$1,500	\$0
CRF5010	CRF-Highway-Administration					\$515,905	\$515,905	\$0
CRF5010	CRF-Highway-Administration			Position Count		6.00	6.00	0.00

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2022 Personnel Budget

D County Road (D) Fund						2022	2022	2022
CRF5015	CRF-Highway-Traffic & Safety	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	68050000	CS5150	Sr Engineering Tech		63,730	63,730	0
E1100	Salaries, Employees	92830000	CS2290	Engineering Technician		44,785	44,785	0
	Salaries					\$108,515	\$108,515	\$0
E1110	Overtime		E1110	Overtime		2,000	2,000	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$2,000	\$2,000	\$0
CRF5015	CRF-Highway-Traffic & Safety					\$110,515	\$110,515	\$0
CRF5015	CRF-Highway-Traffic & Safety			Position Count		2.00	2.00	0.00

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2022 Personnel Budget

D County Road (D) Fund						2022	2022	2022
CRF5020	CRF-Highway-Engineering	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03260000	CS3853	Principal Engineering Tech		101,315	101,315	0
E1100	Salaries, Employees	03340000	CS5150	Sr Engineering Tech		76,525	76,525	0
E1100	Salaries, Employees	03380000	CS3853	Principal Engineering Tech		101,315	101,315	0
E1100	Salaries, Employees	55740000	RM2282	Engineer IV		107,880	107,880	0
E1100	Salaries, Employees	63120000	RM2282	Engineer IV		164,830	164,830	0
E1100	Salaries, Employees	68410000	RM2240	Engineer III		116,745	116,745	0
E1100	Salaries, Employees	78050000	CS5150	Sr Engineering Tech	Abolish	76,525	76,525	0
E1100	Salaries, Employees	79660000	CS2288	Engineering Specialist Highway		116,690	116,690	0
E1100	Salaries, Employees	79680000	RM2240	Engineer III		144,305	144,305	0
E1100	Salaries, Employees	82650000	CS2220	Engineer I		92,110	92,110	0
E1100	Salaries, Employees	84920000	RM5875	Surveyor		144,305	144,305	0
E1100	Salaries, Employees	89870000	RM2240	Engineer III		114,350	114,350	0
E1100	Salaries, Employees	N001	N	New Position	Principal Engineering Tech	81,035	81,035	0
E1100	Salaries, Employees	X7805	X	Abolish Position	Sr Engineering Tech	-76,525	-76,525	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
Salaries						\$1,361,405	\$1,361,405	\$0
E1110	Overtime		E1110	Overtime		15,000	15,000	0
Other						\$15,000	\$15,000	\$0
CRF5020 CRF-Highway-Engineering						\$1,376,405	\$1,376,405	\$0
CRF5020 CRF-Highway-Engineering						12.00	12.00	0.00

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2022 Personnel Budget

D County Road (D) Fund						2022	2022	2022
CRF5110	CRF-Highway-Maint of Roads & Bridg	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03430000	RM2590	Highway Maintenance Supervisor II Construction		107,920	107,920	0
E1100	Salaries, Employees	03440000	RM2570	Highway Maintenance Supervisor II		107,920	107,920	0
E1100	Salaries, Employees	03480000	RM2581	Highway Maintenance Supervisor III		118,075	118,075	0
E1100	Salaries, Employees	03490000	UP2550	Highway Maintenance Mechanic		74,945	74,945	0
E1100	Salaries, Employees	03500000	UP2550	Highway Maintenance Mechanic		75,445	75,445	0
E1100	Salaries, Employees	03520000	UP2550	Highway Maintenance Mechanic		73,845	73,845	0
E1100	Salaries, Employees	03530000	UP2550	Highway Maintenance Mechanic		75,475	75,475	0
E1100	Salaries, Employees	03550000	UP2560	Highway Maintenance Spvsr I County		72,645	72,645	0
E1100	Salaries, Employees	03560000	UP2560	Highway Maintenance Spvsr I County		86,875	86,875	0
E1100	Salaries, Employees	03580000	UP2560	Highway Maintenance Spvsr I County		79,400	79,400	0
E1100	Salaries, Employees	03590000	UP2560	Highway Maintenance Spvsr I County		94,715	94,715	0
E1100	Salaries, Employees	03600000	UP4620	Road Inspector		88,510	88,510	0
E1100	Salaries, Employees	03640000	UP4860	Skilled Laborer		88,510	88,510	0
E1100	Salaries, Employees	04220000	UP3240	Motor Equipment Operator III		84,925	84,925	0
E1100	Salaries, Employees	04240000	UP3220	Motor Equipment Operator I		55,090	55,090	0
E1100	Salaries, Employees	04250000	UP3230	Motor Equipment Operator II		78,910	78,910	0
E1100	Salaries, Employees	04260000	UP3230	Motor Equipment Operator II		78,910	78,910	0
E1100	Salaries, Employees	04270000	UP3230	Motor Equipment Operator II		59,870	59,870	0
E1100	Salaries, Employees	04280000	UP3230	Motor Equipment Operator II		77,075	77,075	0
E1100	Salaries, Employees	04300000	UP3230	Motor Equipment Operator II		62,110	62,110	0
E1100	Salaries, Employees	04310000	UP3230	Motor Equipment Operator II		75,475	75,475	0
E1100	Salaries, Employees	04320000	UP3230	Motor Equipment Operator II		75,475	75,475	0
E1100	Salaries, Employees	04340000	UP3220	Motor Equipment Operator I		54,790	54,790	0
E1100	Salaries, Employees	04360000	UP3240	Motor Equipment Operator III		72,615	72,615	0
E1100	Salaries, Employees	04380000	UP3220	Motor Equipment Operator I		68,740	68,740	0
E1100	Salaries, Employees	55760000	UP3220	Motor Equipment Operator I		67,515	67,515	0
E1100	Salaries, Employees	57410000	UP3220	Motor Equipment Operator I		50,935	50,935	0
E1100	Salaries, Employees	62090000	UP4860	Skilled Laborer		88,510	88,510	0
E1100	Salaries, Employees	65080000	UP3230	Motor Equipment Operator II		82,110	82,110	0
E1100	Salaries, Employees	69380000	UP3220	Motor Equipment Operator I		49,720	49,720	0
E1100	Salaries, Employees	69390000	UP3230	Motor Equipment Operator II		76,775	76,775	0
E1100	Salaries, Employees	72570000	UP2550	Highway Maintenance Mechanic		72,045	72,045	0
E1100	Salaries, Employees	84010000	UP3220	Motor Equipment Operator I		55,830	55,830	0
E1100	Salaries, Employees	86990000	UP3220	Motor Equipment Operator I		56,235	56,235	0
E1100	Salaries, Employees	89860000	UP6158	Welder & Assistant Auto Mechanic		77,445	77,445	0
E1100	Salaries, Employees	90680000	UP3220	Motor Equipment Operator I		71,865	71,865	0
E1100	Salaries, Employees	90690000	UP3220	Motor Equipment Operator I		54,645	54,645	0
E1100	Salaries, Employees	90700000	UP3220	Motor Equipment Operator I		63,990	63,990	0
E1100	Salaries, Employees	90710000	UP3220	Motor Equipment Operator I		61,475	61,475	0

County of Rockland

2022 Personnel Budget

D County Road (D) Fund						2022	2022	2022
CRF5110	CRF-Highway-Maint of Roads & Bridges	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	90720000	UP3220	Motor Equipment Operator I		75,065	75,065	0
E1100	Salaries, Employees	90730000	UP3230	Motor Equipment Operator II		75,475	75,475	0
E1100	Salaries, Employees	90740000	UP3230	Motor Equipment Operator II		60,120	60,120	0
E1100	Salaries, Employees	90750000	UP4861	Skilled Laborer Tree Spec		88,510	88,510	0
E1100	Salaries, Employees	90930000	UP3220	Motor Equipment Operator I		52,590	52,590	0
E1100	Salaries, Employees	90940000	UP3220	Motor Equipment Operator I		66,615	66,615	0
E1100	Salaries, Employees	90950000	UP3220	Motor Equipment Operator I		54,250	54,250	0
E1100	Salaries, Employees	91560000	UP2819	Laborer I		47,500	47,500	0
E1100	Salaries, Employees	95890000	UP3240	Motor Equipment Operator III		66,275	66,275	0
E1100	Salaries, Employees	Z994	Z994	Adjustment		0	0	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		15,000	15,000	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		0	0	0
Salaries						\$3,518,760	\$3,518,760	\$0
E1110	Overtime		E1110	Overtime		350,000	350,000	0
E1130	Temporary		E1130	Temporary		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		8,000	8,000	0
Other						\$358,000	\$358,000	\$0
E1800	Relief Positions	8158Z000	UP3231	Motor Equipment Operator II RLF		10,000	10,000	0
Relief						\$10,000	\$10,000	\$0
CRF5110 CRF-Highway-Maint of Roads & Bridges						\$3,886,760	\$3,886,760	\$0
CRF5110 CRF-Highway-Maint of Roads & Bridges						48.00	48.00	0.00

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2022 Personnel Budget

D County Road (D) Fund						2022	2022	2022
CRF5120	CRF-Highway-Drainage Agency	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03270000	CS3853	Principal Engineering Tech		96,865	96,865	0
E1100	Salaries, Employees	78070000	RM2270	Engineer IV		164,830	164,830	0
E1100	Salaries, Employees	78550000	CS3853	Principal Engineering Tech		101,315	101,315	0
E1100	Salaries, Employees	78580000	RM2240	Engineer III		138,310	138,310	0
E1100	Salaries, Employees	78600000	MG1906	Director of Drainage Agency		137,700	137,700	0
E1100	Salaries, Employees	84930000	RM2240	Engineer III		132,570	132,570	0
	Salaries					\$771,590	\$771,590	\$0
E1110	Overtime		E1110	Overtime		1,000	1,000	0
	Other					\$1,000	\$1,000	\$0
CRF5120	CRF-Highway-Drainage Agency					\$772,590	\$772,590	\$0
CRF5120	CRF-Highway-Drainage Agency			Position Count		6.00	6.00	0.00

County of Rockland

2022 Personnel Budget

Fund Summary

		2022	2022	2022
D	County Road (D) Fund	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	6,274,675	6,274,675	0
E1110	Overtime	369,500	369,500	0
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	8,000	8,000	0
E1800	Relief Positions	10,000	10,000	0
D County Road (D) Fund		\$6,662,175	\$6,662,175	\$0
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
D	County Road (D) Fund	<u>74.00</u>	<u>74.00</u>	<u>0.00</u>

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2022 Personnel Budget

DM Road Machinery (DM) Fund					2022	2022	2022	
RMF5130	RMF-Road Machinery	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03420000	UP0330	Assistant Bldg Maintenance Mechanic		82,340	82,340	0
E1100	Salaries, Employees	03450000	UP0690	Auto Mechanic I		81,145	81,145	0
E1100	Salaries, Employees	03470000	UP0690	Auto Mechanic I		73,820	73,820	0
E1100	Salaries, Employees	03650000	UP5680	Storekeeper I Highway		72,045	72,045	0
E1100	Salaries, Employees	03660000	UP6180	Yard Supervisor		84,675	84,675	0
E1100	Salaries, Employees	82660000	UP0690	Auto Mechanic I		71,475	71,475	0
E1100	Salaries, Employees	89880000	UP4850	Shop Supervisor		94,715	94,715	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		5,000	5,000	0
Salaries						\$565,215	\$565,215	\$0
E1110	Overtime		E1110	Overtime		75,000	75,000	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		500	500	0
Other						\$75,500	\$75,500	\$0
RMF5130 RMF-Road Machinery						\$640,715	\$640,715	\$0
RMF5130 RMF-Road Machinery						7.00	7.00	0.00
					Position Count			

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2022 Personnel Budget

Fund Summary

DM	Road Machinery (DM) Fund	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	565,215	565,215	0
E1110	Overtime	75,000	75,000	0
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	500	500	0
DM	Road Machinery (DM) Fund	\$640,715	\$640,715	\$0
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
DM	Road Machinery (DM) Fund	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>

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2022 Personnel Budget

G Sewer (G) Fund						2022	2022	2022
SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	09060000	CS0640	Assistant Shift Operator		52,910	52,910	0
E1100	Salaries, Employees	09070000	CS0640	Assistant Shift Operator		66,885	66,885	0
E1100	Salaries, Employees	09100000	CS0640	Assistant Shift Operator		66,885	66,885	0
E1100	Salaries, Employees	09220000	CS2910	Maintenance Assistant I		52,380	52,380	0
E1100	Salaries, Employees	09250000	CS2931	Maintenance Mechanic I		76,560	76,560	0
E1100	Salaries, Employees	09270000	CS2920	Maintenance Helper		41,965	41,965	0
E1100	Salaries, Employees	09300000	CS2920	Maintenance Helper		42,175	42,175	0
E1100	Salaries, Employees	09320000	CS2920	Maintenance Helper		44,215	44,215	0
E1100	Salaries, Employees	09360000	CS2920	Maintenance Helper		38,075	38,075	0
E1100	Salaries, Employees	09380000	RM0939	Chief Operator		125,155	125,155	0
E1100	Salaries, Employees	09440000	CS4790	Sewage System Mechanic I		60,990	60,990	0
E1100	Salaries, Employees	09480000	CS2920	Maintenance Helper		42,175	42,175	0
E1100	Salaries, Employees	09490000	CS2920	Maintenance Helper		46,570	46,570	0
E1100	Salaries, Employees	09530000	CS4840	Shift Operator		60,990	60,990	0
E1100	Salaries, Employees	09540000	CS8110	Shift Operator		92,395	92,395	0
E1100	Salaries, Employees	09550000	CS4835	Shift Operator Trainee		81,575	81,575	0
E1100	Salaries, Employees	09560000	CS4835	Shift Operator Trainee		63,350	63,350	0
E1100	Salaries, Employees	09570000	CS4840	Shift Operator		60,990	60,990	0
E1100	Salaries, Employees	22220000	CS5816	Supervising Operator		85,595	85,595	0
E1100	Salaries, Employees	23350000	CS2930	Maintenance Mechanic I		73,060	73,060	0
E1100	Salaries, Employees	23370000	CS0640	Assistant Shift Operator		66,885	66,885	0
E1100	Salaries, Employees	25710000	CS2236	Engineer II Sewer Field		128,605	128,605	0
E1100	Salaries, Employees	37800000	RM0365	Assistant Director Sewer Operations		184,850	184,850	0
E1100	Salaries, Employees	39730000	CS5670	Storekeeper I		52,955	52,955	0
E1100	Salaries, Employees	39760000	CS0640	Assistant Shift Operator		51,610	51,610	0
E1100	Salaries, Employees	57420000	CS0210	Administrative Secretary		76,415	76,415	0
E1100	Salaries, Employees	57460000	CS2920	Maintenance Helper		40,625	40,625	0
E1100	Salaries, Employees	57480000	CS2920	Maintenance Helper		46,570	46,570	0
E1100	Salaries, Employees	57490000	CS2920	Maintenance Helper		37,240	37,240	0
E1100	Salaries, Employees	57510000	CS2199	Electronic Equipment Repairer		69,000	69,000	0
E1100	Salaries, Employees	57520000	CS0695	Automotive Mechanic I		73,060	73,060	0
E1100	Salaries, Employees	57560000	CS2920	Maintenance Helper		39,150	39,150	0
E1100	Salaries, Employees	58970000	CS2215	Engineer I Field		88,155	88,155	0
E1100	Salaries, Employees	58990000	CS1079	Clerk & Courier		35,295	35,295	0
E1100	Salaries, Employees	59050000	CS0325	Assistant Automotive Mechanic		52,955	52,955	0
E1100	Salaries, Employees	59060000	CS2910	Maintenance Assistant I		58,305	58,305	0
E1100	Salaries, Employees	59080000	CS4840	Shift Operator		88,155	88,155	0
E1100	Salaries, Employees	59100000	CS0640	Assistant Shift Operator		55,640	55,640	0
E1100	Salaries, Employees	59130000	CS2920	Maintenance Helper		38,660	38,660	0

County of Rockland

2022 Personnel Budget

G Sewer (G) Fund						2022	2022	2022
SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	61710000	CS0695	Automotive Mechanic I		73,060	73,060	0
E1100	Salaries, Employees	61720000	CS2199	Electronic Equipment Repairer		66,885	66,885	0
E1100	Salaries, Employees	61730000	CS2910	Maintenance Assistant I		52,765	52,765	0
E1100	Salaries, Employees	61750000	CS2931	Maintenance Mechanic I		55,640	55,640	0
E1100	Salaries, Employees	61760000	CS2931	Maintenance Mechanic I		66,885	66,885	0
E1100	Salaries, Employees	62400000	RM1985	Director Plant Facilities		157,975	157,975	0
E1100	Salaries, Employees	62410000	RM2260	Engineer III Sewers		121,800	121,800	0
E1100	Salaries, Employees	62420000	CS2236	Engineer II Sewer Field		122,535	122,535	0
E1100	Salaries, Employees	62480000	RM3766	Pollution Control Supervisor		103,450	103,450	0
E1100	Salaries, Employees	63250000	CS0020	Account Clerk-Typist		41,080	41,080	0
E1100	Salaries, Employees	63260000	CS2931	Maintenance Mechanic I		63,730	63,730	0
E1100	Salaries, Employees	63270000	CS2910	Maintenance Assistant I		63,730	63,730	0
E1100	Salaries, Employees	63280000	CS2920	Maintenance Helper		37,240	37,240	0
E1100	Salaries, Employees	63310000	CS0640	Assistant Shift Operator		54,090	54,090	0
E1100	Salaries, Employees	63860000	RM1101	Clerk of the Works II		89,285	89,285	0
E1100	Salaries, Employees	64160000	CS0060	Accountant III		109,340	109,340	0
E1100	Salaries, Employees	67530000	CS2936	Maintenance Mechanic II Sewers		92,395	92,395	0
E1100	Salaries, Employees	67540000	CS2936	Maintenance Mechanic II Sewers		92,395	92,395	0
E1100	Salaries, Employees	67560000	CS2913	Maintenance Assistant II		69,960	69,960	0
E1100	Salaries, Employees	67570000	CS2913	Maintenance Assistant II		63,730	63,730	0
E1100	Salaries, Employees	67580000	CS2913	Maintenance Assistant II		63,730	63,730	0
E1100	Salaries, Employees	67590000	CS2913	Maintenance Assistant II		63,730	63,730	0
E1100	Salaries, Employees	67600000	CS2913	Maintenance Assistant II		60,990	60,990	0
E1100	Salaries, Employees	68510000	CS0893	Chief Account Clerk		82,355	82,355	0
E1100	Salaries, Employees	68520000	CS3763	Pollution Control Asst		66,110	66,110	0
E1100	Salaries, Employees	68540000	CS3763	Pollution Control Asst		66,055	66,055	0
E1100	Salaries, Employees	68550000	CS3235	Motor Equipment Operator II		60,990	60,990	0
E1100	Salaries, Employees	68560000	CS3763	Pollution Control Asst		58,305	58,305	0
E1100	Salaries, Employees	68970000	RM0437	Asst Director Plant Facilities		129,885	129,885	0
E1100	Salaries, Employees	69520000	RM1251	Compliance Administrator Sewer		117,860	117,860	0
E1100	Salaries, Employees	81050000	OT4800	Sewer Commissioner		3,750	3,750	0
E1100	Salaries, Employees	81060000	OT4800	Sewer Commissioner		3,750	3,750	0
E1100	Salaries, Employees	81070000	OT4800	Sewer Commissioner		3,750	3,750	0
E1100	Salaries, Employees	81080000	OT4800	Sewer Commissioner		3,750	3,750	0
E1100	Salaries, Employees	81100000	OT0863	Chairman Sewer Commission		7,500	7,500	0
E1100	Salaries, Employees	83020000	MG2371	Executive Director Sewer Ops/Eng		196,730	196,730	0
E1100	Salaries, Employees	85060000	CS2940	Maintenance Mechanic I		55,640	55,640	0
E1100	Salaries, Employees	88090000	CS0640	Assistant Shift Operator		63,730	63,730	0
E1100	Salaries, Employees	88100000	CS2920	Maintenance Helper		37,240	37,240	0

County of Rockland

2022 Personnel Budget

G Sewer (G) Fund					2022	2022	2022	
SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	88110000	CS2920	Maintenance Helper		38,545	38,545	0
E1100	Salaries, Employees	88780000	CS4819	Sewer Service Assistant		44,165	44,165	0
E1100	Salaries, Employees	89200000	CS2930	Maintenance Mechanic I		73,060	73,060	0
E1100	Salaries, Employees	89260000	CS2940	Maintenance Mechanic I		66,885	66,885	0
E1100	Salaries, Employees	89380000	RM2283	Engineer IV Sewers		107,880	107,880	0
E1100	Salaries, Employees	90030000	CS4790	Sewage System Mechanic I		66,885	66,885	0
E1100	Salaries, Employees	90040000	CS4793	Sewage System Mechanic II		84,305	84,305	0
E1100	Salaries, Employees	90880000	CS2913	Maintenance Assistant II		63,730	63,730	0
E1100	Salaries, Employees	90890000	CS2920	Maintenance Helper		42,175	42,175	0
E1100	Salaries, Employees	93080000	CS2215	Engineer I Field		80,375	80,375	0
E1100	Salaries, Employees	93850000	CS8101	Sewer Use Comp Inspect		55,450	55,450	0
E1100	Salaries, Employees	93980000	CS5900	Telephone Operator-Typist		42,240	42,240	0
E1100	Salaries, Employees	94590000	CS6138	Wastewater Oper & Maint Tech I		65,585	65,585	0
E1100	Salaries, Employees	94600000	CS6139	Wastewater Oper & Maint Tech II		73,060	73,060	0
E1100	Salaries, Employees	94610000	CS6136	Wastewater Operator I		54,535	54,535	0
E1100	Salaries, Employees	95250000	CS3211	Maintenance Spvrs Electrical		73,060	73,060	0
E1100	Salaries, Employees	96230000	MG1272	Conf Ast to Sewer Board		87,000	87,000	0
E1100	Salaries, Employees	96270000	CS5283	Sr Payroll Clerk	Res #149/2021	47,070	47,070	0
E1100	Salaries, Employees	96400000	RM0683	Attorney II PT	Res #271/2021	80,605	80,605	0
E1100	Salaries, Employees	96410000	RM0683	Attorney II PT	Res #271/2021	80,605	80,605	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		30,000	30,000	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		60,000	60,000	0
Salaries						\$6,720,060	\$6,720,060	\$0
E1110	Overtime		E1110	Overtime		772,000	772,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		6,000	6,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		32,640	32,640	0
Other						\$810,640	\$810,640	\$0
SWR8100 SWR-RC Sewer District #1 (8110-31)						\$7,530,700	\$7,530,700	\$0
SWR8100 SWR-RC Sewer District #1 (8110-31)						98.00	98.00	0.00

County of Rockland

2022 Personnel Budget

Fund Summary

G	Sewer (G) Fund	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	6,720,060	6,720,060	0
E1110	Overtime	772,000	772,000	0
E1170	Summer & Student Employment	6,000	6,000	0
E1200	Salaries, Meals	32,640	32,640	0
G	Sewer (G) Fund	\$7,530,700	\$7,530,700	\$0

Position Count	FTE	FTE	FTE
G Sewer (G) Fund	98.00	98.00	0.00

County of Rockland

2022 Personnel Budget

M Internal Services (M) Fund						2022	2022	2022
DGS2100	DGS-Administration	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	71490000	MG1209	Commissioner of General Services		5	5	0
	Salaries					\$5	\$5	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
DGS2100	DGS-Administration					\$5	\$5	\$0
DGS2100	DGS-Administration			Position Count		1.00	1.00	0.00

County of Rockland

2022 Personnel Budget

M Internal Services (M) Fund					2022	2022	2022	
DGS2200	DGS-Purchasing (i222)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	00370000	RM2017	Director of Purchasing		184,850	184,850	0
E1100	Salaries, Employees	00380000	CS3900	Principal Purchasing Clerk		73,090	73,090	0
E1100	Salaries, Employees	39240000	CS7930	Purchaser II		101,225	101,225	0
E1100	Salaries, Employees	72850000	CS4380	Purchaser I		73,090	73,090	0
E1100	Salaries, Employees	73590000	CS4385	Purchaser II		73,650	73,650	0
E1100	Salaries, Employees	76620000	CS4380	Purchaser I		67,105	67,105	0
E1100	Salaries, Employees	86060000	CS3900	Principal Purchasing Clerk		72,295	72,295	0
E1100	Salaries, Employees	92840000	RM0461	Assistant Director Purchasing PE		132,570	132,570	0
E1100	Salaries, Employees	93710000	CS3900	Principal Purchasing Clerk		50,495	50,495	0
E1100	Salaries, Employees	94910000	CS0630	Assistant Purchaser		63,565	63,565	0
E1100	Salaries, Employees	95260000	CS4385	Purchaser II		81,365	81,365	0
E1100	Salaries, Employees	96620000	CS5413	Sr Purchasing Clerk-Typist	Res #308/2021	44,165	44,165	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		0	0	0
	Salaries					\$1,017,465	\$1,017,465	\$0
E1110	Overtime		E1110	Overtime		3,000	3,000	0
	Other					\$3,000	\$3,000	\$0
DGS2200	DGS-Purchasing (i222)					\$1,020,465	\$1,020,465	\$0
DGS2200	DGS-Purchasing (i222)			Position Count		12.00	12.00	0.00

County of Rockland

2022 Personnel Budget

M Internal Services (M) Fund					2022	2022	2022	
DGS2300	DGS-I.T.S.	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	33580000	RM2944	Management Analyst & Programmer II		65,920	65,920	0
E1100	Salaries, Employees	58710000	RM2944	Management Analyst & Programmer II		96,260	96,260	0
E1100	Salaries, Employees	74240000	RM1949	Director of Info Tech Services ITS		164,830	164,830	0
E1100	Salaries, Employees	75170000	RM0428	Asst Director, ITS		94,520	94,520	0
E1100	Salaries, Employees	75350000	CS5881	Systems Svcs Coordinator		77,170	77,170	0
E1100	Salaries, Employees	75360000	RM5883	Systems Administrator		117,860	117,860	0
E1100	Salaries, Employees	75370000	RM5883	Systems Administrator		122,960	122,960	0
E1100	Salaries, Employees	77500000	CS5879	Systems Svcs Spec		76,415	76,415	0
E1100	Salaries, Employees	77520000	RM5883	Systems Administrator		110,700	110,700	0
E1100	Salaries, Employees	77540000	RM3365	Network Administrator II		141,310	141,310	0
E1100	Salaries, Employees	79930000	CS5879	Systems Svcs Spec		52,825	52,825	0
E1100	Salaries, Employees	80740000	CS3840	Principal Clerk-Typist		73,090	73,090	0
E1100	Salaries, Employees	82900000	RM2944	Management Analyst & Programmer II		94,285	94,285	0
E1100	Salaries, Employees	85080000	RM4700	Security Administrator		112,975	112,975	0
E1100	Salaries, Employees	85440000	RM4702	Security Administrator II		132,570	132,570	0
E1100	Salaries, Employees	85450000	RM5884	Systems Administrator II		132,570	132,570	0
E1100	Salaries, Employees	86200000	RM5871	Systems Administrator & Prog		80,605	80,605	0
E1100	Salaries, Employees	86400000	RM5883	Systems Administrator		110,800	110,800	0
E1100	Salaries, Employees	89210000	RM5873	Systems Development Admin		117,860	117,860	0
E1100	Salaries, Employees	89220000	CS5878	Systems Services Technician		58,095	58,095	0
E1100	Salaries, Employees	93040000	CS5878	Systems Services Technician		60,720	60,720	0
E1100	Salaries, Employees	94680000	CS4476	Records Management Asst		61,690	61,690	0
E1100	Salaries, Employees	95320000	RM3370	Network Support Specialist		95,080	95,080	0
E1100	Salaries, Employees	95490000	RM5884	Systems Administrator II		132,570	132,570	0
E1100	Salaries, Employees	96010000	RM3365	Network Administrator II		111,915	111,915	0
E1100	Salaries, Employees	96900000	RM3365	Network Administrator II	Res #432/2021	94,520	94,520	0
E1100	Salaries, Employees	96910000	CS3197	ITS Specialist	Res #432/2021	73,090	73,090	0
Salaries						\$2,663,205	\$2,663,205	\$0
E1110	Overtime		E1110	Overtime		1,000	1,000	0
Other						\$1,000	\$1,000	\$0
DGS2300	DGS-I.T.S.					\$2,664,205	\$2,664,205	\$0
DGS2300	DGS-I.T.S.	Position Count				27.00	27.00	0.00

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2022 Personnel Budget

M Internal Services (M) Fund						2022	2022	2022
DGS2400	DGS-Facilities (i241-i249)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	00880000	CS2931	Maintenance Mechanic I		73,060	73,060	0
E1100	Salaries, Employees	00890000	CS2931	Maintenance Mechanic I		67,985	67,985	0
E1100	Salaries, Employees	00940000	CS7152	Cleaner 1/2		23,280	23,280	0
E1100	Salaries, Employees	01000000	CS7152	Cleaner 1/2		23,280	23,280	0
E1100	Salaries, Employees	01020000	CS7152	Cleaner 1/2		23,280	23,280	0
E1100	Salaries, Employees	01060000	CS1040	Cleaner		40,625	40,625	0
E1100	Salaries, Employees	01210000	CS0335	Assistant Bldg Maintenance Mechanic		55,640	55,640	0
E1100	Salaries, Employees	01260000	CS0335	Assistant Bldg Maintenance Mechanic		40,625	40,625	0
E1100	Salaries, Employees	01360000	CS2920	Maintenance Helper		37,240	37,240	0
E1100	Salaries, Employees	01370000	CS2920	Maintenance Helper		37,240	37,240	0
E1100	Salaries, Employees	01430000	CS2931	Maintenance Mechanic I		65,855	65,855	0
E1100	Salaries, Employees	01440000	CS2931	Maintenance Mechanic I		55,640	55,640	0
E1100	Salaries, Employees	01450000	CS3180	Maintenance Mechanic I		60,330	60,330	0
E1100	Salaries, Employees	01620000	CS3150	Maintenance Mechanic I		80,375	80,375	0
E1100	Salaries, Employees	01630000	CS3150	Maintenance Mechanic I		58,760	58,760	0
E1100	Salaries, Employees	01640000	CS3200	Maintenance Supervisor		96,865	96,865	0
E1100	Salaries, Employees	01650000	CS3210	Maintenance Spvrs Electric & Heating		73,060	73,060	0
E1100	Salaries, Employees	01760000	CS8150	Stationary Engineer		76,525	76,525	0
E1100	Salaries, Employees	01790000	CS5620	Stationary Engineer		58,305	58,305	0
E1100	Salaries, Employees	01800000	CS5620	Stationary Engineer		61,240	61,240	0
E1100	Salaries, Employees	1404A000	CS1041	Cleaner 1/2		20,620	20,620	0
E1100	Salaries, Employees	1404B000	CS1041	Cleaner 1/2		16,000	16,000	0
E1100	Salaries, Employees	14930000	CS5790	Supervising Housekeeper		58,435	58,435	0
E1100	Salaries, Employees	22820000	CS1041	Cleaner 1/2		21,000	21,000	0
E1100	Salaries, Employees	22890000	CS6150	Watchman PT		18,000	18,000	0
E1100	Salaries, Employees	23250000	CS2480	Groundskeeper I		54,535	54,535	0
E1100	Salaries, Employees	32290000	CS2480	Groundskeeper I		50,625	50,625	0
E1100	Salaries, Employees	32890000	CS2930	Maintenance Mechanic I		64,265	64,265	0
E1100	Salaries, Employees	38410000	CS2931	Maintenance Mechanic I		73,060	73,060	0
E1100	Salaries, Employees	50470000	CS1040	Cleaner		40,625	40,625	0
E1100	Salaries, Employees	50520000	CS2931	Maintenance Mechanic I		60,330	60,330	0
E1100	Salaries, Employees	52260000	CS5565	Sr Watchman PT		30,000	30,000	0
E1100	Salaries, Employees	53580000	CS7150	Cleaner A		32,405	32,405	0
E1100	Salaries, Employees	60630000	CS2931	Maintenance Mechanic I		73,060	73,060	0
E1100	Salaries, Employees	60650000	CS2931	Maintenance Mechanic I		56,980	56,980	0
E1100	Salaries, Employees	64690000	CS2931	Maintenance Mechanic I		76,525	76,525	0
E1100	Salaries, Employees	68880000	CS2492	Groundswoker 55A		52,625	52,625	0
E1100	Salaries, Employees	72050000	CS0210	Administrative Secretary		76,415	76,415	0
E1100	Salaries, Employees	74270000	CS2920	Maintenance Helper		44,215	44,215	0

County of Rockland

2022 Personnel Budget

M Internal Services (M) Fund						2022	2022	2022
DGS2400	DGS-Facilities (i241-i249)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	74280000	CS2931	Maintenance Mechanic I		80,375	80,375	0
E1100	Salaries, Employees	74290000	CS5790	Supervising Housekeeper		69,960	69,960	0
E1100	Salaries, Employees	76630000	CS3840	Principal Clerk-Typist		73,090	73,090	0
E1100	Salaries, Employees	76640000	CS2931	Maintenance Mechanic I		55,640	55,640	0
E1100	Salaries, Employees	77590000	RM1926	Director Facilities Management		184,850	184,850	0
E1100	Salaries, Employees	79970000	CS2930	Maintenance Mechanic I		55,640	55,640	0
E1100	Salaries, Employees	8198A000	CS1046	Cleaner 55A 1/2		16,000	16,000	0
E1100	Salaries, Employees	8198B000	CS1046	Cleaner 55A 1/2		20,000	20,000	0
E1100	Salaries, Employees	8199A000	CS1046	Cleaner 55A 1/2		20,000	20,000	0
E1100	Salaries, Employees	8199B000	CS1046	Cleaner 55A 1/2		16,000	16,000	0
E1100	Salaries, Employees	8200A000	CS1046	Cleaner 55A 1/2		17,000	17,000	0
E1100	Salaries, Employees	8200B000	CS1046	Cleaner 55A 1/2		20,000	20,000	0
E1100	Salaries, Employees	82920000	RM2436	Fleet Manager		108,300	108,300	0
E1100	Salaries, Employees	84230000	CS3200	Maintenance Supervisor		96,865	96,865	0
E1100	Salaries, Employees	85100000	CS2942	Maintenance Mechanic II		92,395	92,395	0
E1100	Salaries, Employees	86080000	CS2931	Maintenance Mechanic I		64,265	64,265	0
E1100	Salaries, Employees	87130000	CS1041	Cleaner 1/2		42,175	42,175	0
E1100	Salaries, Employees	87150000	CS2930	Maintenance Mechanic I		80,375	80,375	0
E1100	Salaries, Employees	92060000	CS2935	Maintenance Mechanic II General		88,155	88,155	0
E1100	Salaries, Employees	92180000	CS3305	Municipal Aide 40 Hr		31,760	31,760	0
E1100	Salaries, Employees	92200000	CS3305	Municipal Aide 40 Hr		38,740	38,740	0
E1100	Salaries, Employees	93840000	CS2920	Maintenance Helper		39,815	39,815	0
E1100	Salaries, Employees	94630000	CS6101	Utility Plant Supervisor		95,895	95,895	0
E1100	Salaries, Employees	94650000	RM5790	Supervising Clerk of the Works		144,305	144,305	0
E1100	Salaries, Employees	94720000	RM0204	Architect		121,800	121,800	0
E1100	Salaries, Employees	95010000	CS6150	Watchman PT		20,000	20,000	0
E1100	Salaries, Employees	95270000	RM1101	Clerk of the Works II		70,810	70,810	0
E1100	Salaries, Employees	95900000	RM0405	Asst Director Facilities Management		117,405	117,405	0
E1100	Salaries, Employees	95930000	CS2484	Groundskeeper II County		81,040	81,040	0
E1100	Salaries, Employees	95940000	CS2935	Maintenance Mechanic II General		72,300	72,300	0
E1100	Salaries, Employees	96450000	RM1101	Clerk of the Works II	Res #308/2021	70,810	70,810	0
E1100	Salaries, Employees	96460000	CS2230	Engineer II	Res #308/2021	88,155	88,155	0
E1100	Salaries, Employees	96470000	CS3840	Principal Clerk-Typist	Res #308/2021	50,495	50,495	0
E1100	Salaries, Employees	96480000	CS2930	Maintenance Mechanic I	Res #308/2021	55,640	55,640	0
E1100	Salaries, Employees	96490000	CS2930	Maintenance Mechanic I	Res #308/2021	55,640	55,640	0
E1100	Salaries, Employees	96500000	CS2920	Maintenance Helper	Res #308/2021	37,955	37,955	0
E1100	Salaries, Employees	96510000	CS2920	Maintenance Helper	Res #308/2021	37,240	37,240	0
E1100	Salaries, Employees	96520000	CS1040	Cleaner	Res #308/2021	32,030	32,030	0
E1100	Salaries, Employees	96530000	CS1040	Cleaner	Res #308/2021	31,760	31,760	0

County of Rockland

2022 Personnel Budget

M Internal Services (M) Fund					2022	2022	2022	
DGS2400	DGS-Facilities (i241-i249)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	Z997	Z997	Night Differential		140,000	140,000	0
	Salaries					\$4,663,610	\$4,663,610	\$0
E1110	Overtime		E1110	Overtime		365,000	365,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		15,100	15,100	0
	Other					\$380,100	\$380,100	\$0
E1800	Relief Positions	2372Z000	CS6141	Watchman RLF		30,000	30,000	0
E1800	Relief Positions	2373Z000	CS1042	Cleaner RLF		45,000	45,000	0
E1800	Relief Positions	8865Z000	CS5622	Stationary Engineer RLF		35,000	35,000	0
E1800	Relief Positions	9417Z000	CS1042	Cleaner RLF		150,000	150,000	0
	Relief					\$260,000	\$260,000	\$0
DGS2400	DGS-Facilities (i241-i249)					\$5,303,710	\$5,303,710	\$0
DGS2400	DGS-Facilities (i241-i249)			Position Count		74.00	74.00	0.00

County of Rockland

2022 Personnel Budget

M Internal Services (M) Fund						2022	2022	2022
DGS2500	DGS-Communications (i252-i254)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	38320000	CS3300	Municipal Aide 35 Hr		42,240	42,240	0
E1100	Salaries, Employees	51160000	CS3305	Municipal Aide 40 Hr		42,175	42,175	0
E1100	Salaries, Employees	52200000	CS1560	Courier		38,545	38,545	0
E1100	Salaries, Employees	55040000	CS3305	Municipal Aide 40 Hr		42,175	42,175	0
E1100	Salaries, Employees	58930000	CS0870	Chauffeur		52,955	52,955	0
E1100	Salaries, Employees	59170000	CS3300	Municipal Aide 35 Hr		42,240	42,240	0
E1100	Salaries, Employees	76730000	CS1560	Courier		36,180	36,180	0
E1100	Salaries, Employees	84360000	CS3300	Municipal Aide 35 Hr		31,360	31,360	0
E1100	Salaries, Employees	92070000	CS5280	Sr Office Machine Operator		60,720	60,720	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
Salaries						\$388,590	\$388,590	\$0
E1110	Overtime		E1110	Overtime		500	500	0
Other						\$500	\$500	\$0
E1800	Relief Positions	89232000	CS5882	Telecommunications Specialist RLF		50,000	50,000	0
Relief						\$50,000	\$50,000	\$0
DGS2500 DGS-Communications (i252-i254)						\$439,090	\$439,090	\$0
DGS2500 DGS-Communications (i252-i254)						9.00	9.00	0.00
				Position Count				

County of Rockland

2022 Personnel Budget

Fund Summary

M	Internal Services (M) Fund	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
E1100	Salaries, Employees	8,732,875	8,732,875	0
E1110	Overtime	369,500	369,500	0
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	15,100	15,100	0
E1800	Relief Positions	310,000	310,000	0
M	Internal Services (M) Fund	\$9,427,475	\$9,427,475	\$0

Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
M	Internal Services (M) Fund	123.00	123.00	0.00

County of Rockland

2022 Personnel Budget

S Workers Compensation (S) Fund						2022	2022	2022
WCC1710 WCC-Workers Compensation	Position ID	Title	Title Description	Position changes		Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	77480000	CS6166	Workers Compensation Specialist		92,110	92,110	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$92,110	\$92,110	\$0
WCC1710 WCC-Workers Compensation						\$92,110	\$92,110	\$0
WCC1710 WCC-Workers Compensation				Position Count		1.00	1.00	0.00

County of Rockland

2022 Personnel Budget

Fund Summary

		2022	2022	2022
S	Workers Compensation (S) Fund	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	92,110	92,110	0
S	Workers Compensation (S) Fund	<u>\$92,110</u>	<u>\$92,110</u>	<u>\$0</u>
Position Count		FTE	FTE	FTE
S	Workers Compensation (S) Fund	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
Grand Total-All Funds				
Expense		<u>\$157,231,125</u>	<u>\$157,231,125</u>	
Position Count		<u>1,770.00</u>	<u>1,770.00</u>	

County of Rockland

2022 Personnel Budget

Summary By Funds

Fund	Fund Description	2022 Requested Budget	2022 Proposed Budget	2022 Adopted Budget
A	General (A) Fund	132,877,950	132,877,950	0
D	County Road (D) Fund	6,662,175	6,662,175	0
DM	Road Machinery (DM) Fund	640,715	640,715	0
G	Sewer (G) Fund	7,530,700	7,530,700	0
M	Internal Services (M) Fund	9,427,475	9,427,475	0
S	Workers Compensation (S) Fund	92,110	92,110	0
	Expense	\$157,231,125	\$157,231,125	\$0
	Position Count:	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
A	General (A) Fund	1,467.00	1,467.00	0.00
D	County Road (D) Fund	74.00	74.00	0.00
DM	Road Machinery (DM) Fund	7.00	7.00	0.00
G	Sewer (G) Fund	98.00	98.00	0.00
M	Internal Services (M) Fund	123.00	123.00	0.00
S	Workers Compensation (S) Fund	1.00	1.00	0.00
	Total Position Count	<u>1,770.00</u>	<u>1,770.00</u>	<u>0.00</u>

County of Rockland

2022 Personnel Budget

Summary By Account

Account	Account Description	2022	2022	2022	2022	2022	2022	Total
		Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	
		Fund A	Fund D	Fund DM	Fund G	Fund M	Fund S	
E1100	Salaries, Employees	120,785,300	6,274,675	565,215	6,720,060	8,732,875	92,110	143,170,235
E1110	Overtime	2,735,500	369,500	75,000	772,000	369,500	0	4,321,500
E1111	Jail Overtime - Standard	800,000	0	0	0	0	0	800,000
E1112	Jail Overtime - Contractual	800,000	0	0	0	0	0	800,000
E1113	Jail Overtime - Training	500,000	0	0	0	0	0	500,000
E1130	Temporary	877,000	0	0	0	0	0	877,000
E1170	Summer & Student Employment	222,000	0	0	6,000	0	0	228,000
E1190	GML 207-C Payments	320,000	0	0	0	0	0	320,000
E1200	Salaries, Meals	24,150	8,000	500	32,640	15,100	0	80,390
E1800	Relief Positions	5,814,000	10,000	0	0	310,000	0	6,134,000
Salaries		\$132,877,950	\$6,662,175	\$640,715	\$7,530,700	\$9,427,475	\$92,110	\$157,231,125
		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
Position Count		1,467.00	74.00	7.00	98.00	123.00	1.00	1,770.00