

COUNTY OF ROCKLAND
2019 BUDGET

Veto / Objection Schedule - Section C4.08

			FUND DEPT NO. DEPARTMENT NAME OBJECT ACCOUNT NAME POS # POSITION TITLE				APPROPRIATIONS			REVENUES						
							2019 PROPOSED BUDGET	2019 LEGISLATIVE APPROVED	2019 INC. (DEC.)	2019 PROPOSED BUDGET	2019 LEGISLATIVE APPROVED	2019 INC. (DEC.)			2019 LOCAL SHARE INC. (DEC.)	
1	VETO	OBJECTION	A	CD1260	Community Development	5011	Rockland Housing Action Coalition	-	47,520	47,520	-	-	-	47,520	VETO	OBJECTION
2	VETO	OBJECTION	A	CD1260	Community Development	5010	Contract Agency	60,250	12,730	(47,520)	-	-	-	(47,520)	VETO	OBJECTION
3	VETO	OBJECTION	A	DMHM999	DMH- Administration & Retirees	5013	Big Brothers Big Sisters	-	97,000	97,000	-	-	-	97,000	VETO	OBJECTION
4	VETO	OBJECTION	A	DMHM999	DMH- Administration & Retirees	5014	Bikur Cholim	-	81,260	81,260	-	-	-	81,260	VETO	OBJECTION
5	VETO	OBJECTION	A	DMHM999	DMH- Administration & Retirees	5015	C.A.N.D.L.E.	-	25,940	25,940	-	-	-	25,940	VETO	OBJECTION
6	VETO	OBJECTION	A	DMHM999	DMH- Administration & Retirees	5016	Venture Foundation, Ltd.	-	48,150	48,150	-	-	-	48,150	VETO	OBJECTION
7	VETO	OBJECTION	A	DMHM999	DMH- Administration & Retirees	5017	Vounteer Counseling Service	-	162,515	162,515	-	-	-	162,515	VETO	OBJECTION
8	VETO	OBJECTION	A	DMHM999	DMH- Administration & Retirees	5018	CASA	-	11,300	11,300	-	-	-	11,300	VETO	OBJECTION
9	VETO	OBJECTION	A	DMHM999	DMH- Administration & Retirees	5019	MHA - Family Treatment Court	-	14,335	14,335	-	-	-	14,335	VETO	OBJECTION
10	VETO	OBJECTION	A	DMHM999	DMH- Administration & Retirees	5010	Contract Agency	499,370	58,870	(440,500)	-	-	-	(440,500)	VETO	OBJECTION
11	VETO	OBJECTION	A	DOH4010	Department of Health	5023	Brain Injury Association	-	1,495	1,495	-	-	-	1,495	VETO	OBJECTION
12	VETO	OBJECTION	A	DOH4010	Department of Health	5024	Hatzoloh EMS	-	5,485	5,485	-	-	-	5,485	VETO	OBJECTION
13	VETO	OBJECTION	A	DOH4010	Department of Health	5025	Hi-Tor Animal	-	45,000	45,000	-	-	-	45,000	VETO	OBJECTION
14	VETO	OBJECTION	A	DOH4010	Department of Health	5026	United Hospice of Rockland	-	90,285	90,285	-	-	-	90,285	VETO	OBJECTION
15	VETO	OBJECTION	A	DOH4010	Department of Health	5010	Contract Agency	142,265	-	(142,265)	-	-	-	(142,265)	VETO	OBJECTION
16	VETO	OBJECTION	A	DSS6010	Department Social Services	5027	Bikur Cholim - Community Action	-	58,440	58,440	-	-	-	58,440	VETO	OBJECTION
17	VETO	OBJECTION	A	DSS6010	Department Social Services	5028	Bikur Cholim Human Services	-	58,440	58,440	-	-	-	58,440	VETO	OBJECTION
18	VETO	OBJECTION	A	DSS6010	Department Social Services	5029	Cardinal Cooke Residence	-	5,080	5,080	-	-	-	5,080	VETO	OBJECTION
19	VETO	OBJECTION	A	DSS6010	Department Social Services	5031	Catholic Community Svc of RC	-	162,515	162,515	-	-	-	162,515	VETO	OBJECTION
20	VETO	OBJECTION	A	DSS6010	Department Social Services	5032	Center for Safety Change	-	63,200	63,200	-	-	-	63,200	VETO	OBJECTION
21	VETO	OBJECTION	A	DSS6010	Department Social Services	5033	Christ Church of Suffern	-	1,900	1,900	-	-	-	1,900	VETO	OBJECTION
22	VETO	OBJECTION	A	DSS6010	Department Social Services	5034	Community Improvement Council	-	162,515	162,515	-	-	-	162,515	VETO	OBJECTION
23	VETO	OBJECTION	A	DSS6010	Department Social Services	5037	Community Outreach Center	-	90,195	90,195	-	-	-	90,195	VETO	OBJECTION
24	VETO	OBJECTION	A	DSS6010	Department Social Services	5038	Community Outreach Center -Employ	-	36,115	36,115	-	-	-	36,115	VETO	OBJECTION
25	VETO	OBJECTION	A	DSS6010	Department Social Services	5039	EPIC	-	2,640	2,640	-	-	-	2,640	VETO	OBJECTION
26	VETO	OBJECTION	A	DSS6010	Department Social Services	5040	Haitian American Cultural Org	-	21,875	21,875	-	-	-	21,875	VETO	OBJECTION
27	VETO	OBJECTION	A	DSS6010	Department Social Services	5041	Headstart of Rockland	-	95,680	95,680	-	-	-	95,680	VETO	OBJECTION
28	VETO	OBJECTION	A	DSS6010	Department Social Services	5043	Helping Hands	-	21,875	21,875	-	-	-	21,875	VETO	OBJECTION
29	VETO	OBJECTION	A	DSS6010	Department Social Services	5044	Helping Hands - Interfaith	-	5,295	5,295	-	-	-	5,295	VETO	OBJECTION
30	VETO	OBJECTION	A	DSS6010	Department Social Services	5045	Help from People to People	-	22,575	22,575	-	-	-	22,575	VETO	OBJECTION
31	VETO	OBJECTION	A	DSS6010	Department Social Services	5046	Jewish Family Services of Rockland	-	20,585	20,585	-	-	-	20,585	VETO	OBJECTION
32	VETO	OBJECTION	A	DSS6010	Department Social Services	5047	Jewish Federation of Rockland	-	13,275	13,275	-	-	-	13,275	VETO	OBJECTION
33	VETO	OBJECTION	A	DSS6010	Department Social Services	5048	Konbit Neg Lakay, Inc.	-	57,490	57,490	-	-	-	57,490	VETO	OBJECTION
34	VETO	OBJECTION	A	DSS6010	Department Social Services	5049	Martin Luther King	-	74,550	74,550	-	-	-	74,550	VETO	OBJECTION
35	VETO	OBJECTION	A	DSS6010	Department Social Services	5051	Nyack Center	-	41,780	41,780	-	-	-	41,780	VETO	OBJECTION
36	VETO	OBJECTION	A	DSS6010	Department Social Services	5052	RCDC Humans Services	-	98,320	98,320	-	-	-	98,320	VETO	OBJECTION
37	VETO	OBJECTION	A	DSS6010	Department Social Services	5054	RODA Social Services	-	45,300	45,300	-	-	-	45,300	VETO	OBJECTION
38	VETO	OBJECTION	A	DSS6010	Department Social Services	5055	RODA Youth	-	76,655	76,655	-	-	-	76,655	VETO	OBJECTION
39	VETO	OBJECTION	A	DSS6010	Department Social Services	5056	Touch	-	8,060	8,060	-	-	-	8,060	VETO	OBJECTION
40	VETO	OBJECTION	A	DSS6010	Department Social Services	5057	VCS	-	2,645	2,645	-	-	-	2,645	VETO	OBJECTION
41	VETO	OBJECTION	A	DSS6010	Department Social Services	5058	Westchest Comm Opportunity	-	166,315	166,315	-	-	-	166,315	VETO	OBJECTION
42	VETO	OBJECTION	A	DSS6010	Department Social Services	5010	Contract Agency	1,583,350	170,035	(1,413,315)	-	-	-	(1,413,315)	VETO	OBJECTION
43	VETO	OBJECTION	A	EME3644	EME - Special Operations	5059	HELP	-	32,505	32,505	-	-	-	32,505	VETO	OBJECTION
44	VETO	OBJECTION	A	EME3644	EME - Special Operations	5010	Contract Agency	32,505	-	(32,505)	-	-	-	(32,505)	VETO	OBJECTION
45	VETO	OBJECTION	A	ENV8060	Environmental Resources	5062	Cornell Cooperative Extension	-	261,000	261,000	-	-	-	261,000	VETO	OBJECTION

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Fund	Dept No.	Department Name	Object	Account Name	Pos #	Position Title										
46	VETO	OBJECTION	A	ENV8060	Environmental Resources	5063	Keep Rockland Beautiful	-	52,000	52,000			52,000	VETO	OBJECTION	
47	VETO	OBJECTION	A	ENV8060	Environmental Resources	5010	Contract Agency	313,000	-	(313,000)			(313,000)	VETO	OBJECTION	
48	VETO	OBJECTION	A	EXE1237	Economic Development & Tourism	5065	Garnerville Art Center	-	18,000	18,000			18,000	VETO	OBJECTION	
49	VETO	OBJECTION	A	EXE1237	Economic Development & Tourism	5066	Historical Society of Rockland	-	37,000	37,000			37,000	VETO	OBJECTION	
50	VETO	OBJECTION	A	EXE1237	Economic Development & Tourism	5067	Hopper House Art Center	-	3,200	3,200			3,200	VETO	OBJECTION	
51	VETO	OBJECTION	A	EXE1237	Economic Development & Tourism	5068	India Cultural Society	-	5,420	5,420			5,420	VETO	OBJECTION	
52	VETO	OBJECTION	A	EXE1237	Economic Development & Tourism	5069	Penguin Players	-	2,400	2,400			2,400	VETO	OBJECTION	
53	VETO	OBJECTION	A	EXE1237	Economic Development & Tourism	5071	REDC	-	316,000	316,000			316,000	VETO	OBJECTION	
54	VETO	OBJECTION	A	EXE1237	Economic Development & Tourism	5072	Rockland Center for Holocaust Studies	-	9,100	9,100			9,100	VETO	OBJECTION	
55	VETO	OBJECTION	A	EXE1237	Economic Development & Tourism	5073	Rockland Center for the Arts	-	37,000	37,000			37,000	VETO	OBJECTION	
56	VETO	OBJECTION	A	EXE1237	Economic Development & Tourism	5010	Contract Agency	528,120	-	(528,120)			(528,120)	VETO	OBJECTION	
57	VETO	OBJECTION	A	OFA6772	Office for the Aging	5074	Bridges - CHORE program	-	20,000	20,000			20,000	VETO	OBJECTION	
58	VETO	OBJECTION	A	OFA6772	Office for the Aging	5075	Community Outreach Center	-	33,990	33,990			33,990	VETO	OBJECTION	
59	VETO	OBJECTION	A	OFA6772	Office for the Aging	5076	Dominican Sisters Thorpe Senior Center	-	5,355	5,355			5,355	VETO	OBJECTION	
60	VETO	OBJECTION	A	OFA6772	Office for the Aging	5077	JCC Rockland YMHA	-	15,980	15,980			15,980	VETO	OBJECTION	
61	VETO	OBJECTION	A	OFA6772	Office for the Aging	5078	Mid-Hudson Community Senior Svcs	-	26,545	26,545			26,545	VETO	OBJECTION	
62	VETO	OBJECTION	A	OFA6772	Office for the Aging	5079	RCC Senior Citizens Club	-	4,475	4,475			4,475	VETO	OBJECTION	
63	VETO	OBJECTION	A	OFA6772	Office for the Aging	5080	RCDC Senior Citizens	-	30,135	30,135			30,135	VETO	OBJECTION	
64	VETO	OBJECTION	A	OFA6772	Office for the Aging	5081	Rockland Irish American Culture	-	13,750	13,750			13,750	VETO	OBJECTION	
65	VETO	OBJECTION	A	OFA6772	Office for the Aging	5082	RODA Senior Citizens	-	69,545	69,545			69,545	VETO	OBJECTION	
66	VETO	OBJECTION	A	OFA6772	Office for the Aging	5010	Contract Agency	223,480	3,705	(219,775)			(219,775)	VETO	OBJECTION	
67	VETO	OBJECTION	A	PER1430	Personnel Department	5083	RC Worksite Day Care Center	-	19,010	19,010			19,010	VETO	OBJECTION	
68	VETO	OBJECTION	A	PER1430	Personnel Department	5084	Campus Fun & Learn Center	-	2,645	2,645			2,645	VETO	OBJECTION	
69	VETO	OBJECTION	A	PER1430	Personnel Department	5010	Contract Agency	21,655	-	(21,655)			(21,655)	VETO	OBJECTION	
70	VETO	OBJECTION	A	YB1250	Youth Bureau	5085	Literacy Volunteers of Rockland	-	2,170	2,170			2,170	VETO	OBJECTION	
71	VETO	OBJECTION	A	YB1250	Youth Bureau	5086	West Street Day Care Center	-	35,165	35,165			35,165	VETO	OBJECTION	
72	VETO	OBJECTION	A	YB1250	Youth Bureau	5010	Contract Agency	37,335	-	(37,335)			(37,335)	VETO	OBJECTION	
73	VETO	OBJECTION	A	FIN1325	Department of Finance	1100	Salaries	39,135	-	(39,135)			(39,135)	VETO	OBJECTION	
74	VETO	OBJECTION	A	FIN1325	Department of Finance	1100	Salaries	58,965	-	(58,965)			(58,965)	VETO	OBJECTION	
75	VETO	OBJECTION	A	FIN1325	Department of Finance	1930	Social Security	145,780	138,270	(7,510)			(7,510)	VETO	OBJECTION	
76	VETO	OBJECTION	A	FIN1325	Department of Finance	1980	MTA Mobility Tax	6,505	6,170	(335)			(335)	VETO	OBJECTION	
77	VETO	OBJECTION	A	LAW1420	Department of Law	1100	Salaries	87,350	-	(87,350)			(87,350)	VETO	OBJECTION	
78	VETO	OBJECTION	A	LAW1420	Department of Law	1100	Salaries	56,330	-	(56,330)			(56,330)	VETO	OBJECTION	
79	VETO	OBJECTION	A	LAW1420	Department of Law	1930	Social Security	128,730	117,735	(10,995)			(10,995)	VETO	OBJECTION	
80	VETO	OBJECTION	A	LAW1420	Department of Law	1980	MTA Mobility Tax	5,775	5,280	(495)			(495)	VETO	OBJECTION	
81	VETO	OBJECTION	A	LEG1010	Legislative Board	1100	Salaries	87,350	-	(87,350)			(87,350)	VETO	OBJECTION	
82	VETO	OBJECTION	A	LEG1010	Legislative Board	1930	Social Security	92,925	86,240	(6,685)			(6,685)	VETO	OBJECTION	
83	VETO	OBJECTION	A	LEG1010	Legislative Board	1980	MTA Mobility Tax	2,995	2,695	(300)			(300)	VETO	OBJECTION	
84	VETO	OBJECTION	A	FIN1325	Department of Finance	R1230	Dept Fees - Finance				1,200,000	-	(1,200,000)	1,200,000	VETO	OBJECTION
85	VETO	OBJECTION	A	CD1260	Community Development	1100	Salaries	-	(10,000)	(10,000)			(10,000)	VETO	OBJECTION	
86	VETO	OBJECTION	A	DMH890	DMH-Local Government Unit	1100	Salaries	-	(10,000)	(10,000)			(10,000)	VETO	OBJECTION	

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	Fund	Dept No.	Department Name	Object	Account Name	Pos #	Position Title	APPROPRIATIONS			REVENUES			2019 LOCAL SHARE INC. (DEC.)					
								2019 PROPOSED BUDGET	2019 LEGISLATIVE APPROVED	2019 INC. (DEC.)	2019 PROPOSED BUDGET	2019 LEGISLATIVE APPROVED	2019 INC. (DEC.)						
87	VETO	OBJECTION	A	DOH4010	Department of Health	1100	Salaries	Z999	Salary Savings	(300,000)	(310,000)	(10,000)				(10,000)	VETO	OBJECTION	
88	VETO	OBJECTION	A	DSS6010	Department of Social Services	1100	Salaries	Z999	Salary Savings	(600,000)	(620,000)	(20,000)				(20,000)	VETO	OBJECTION	
89	VETO	OBJECTION	A	PER1430	Department of Personnel	1100	Salaries	Z999	Salary Savings	(15,000)	(25,000)	(10,000)				(10,000)	VETO	OBJECTION	
90	VETO	OBJECTION	A	WM6610	Consumer Affairs	1100	Salaries	Z999	Salary Savings	(25,000)	(35,000)	(10,000)				(10,000)	VETO	OBJECTION	
												-				-	VETO	OBJECTION	
91	VETO	OBJECTION	A	UNC1990	Contingency		R5760	Contractual Reserve		1,500,000	5,000,000	3,500,000				3,500,000	VETO	OBJECTION	
												-				-	VETO	OBJECTION	
92	VETO	OBJECTION	A	UNC9990	Unallocable Revenue Department		R1110	Sales Tax					203,000,000	203,674,550	674,550		(674,550)	VETO	OBJECTION
93	VETO	OBJECTION	A	UNC9990	Unallocable Revenue Department		R2620	Forfeiture of Deposits					15,000	3,515,000	3,500,000		(3,500,000)	VETO	OBJECTION
TOTAL GENERAL (A) FUND										\$ 4,713,170	\$ 7,687,720	\$ 2,974,550	\$ 204,215,000	\$ 207,189,550	\$ 2,974,550	\$ -			

	Fund	Dept No.	Department Name	Object	Account Name	Pos #	Position Title	APPROPRIATIONS			REVENUES			2018 LOCAL SHARE INC. (DEC.)				
								2019 PROPOSED BUDGET	2019 LEGISLATIVE APPROVED	2019 INC. (DEC.)	2019 PROPOSED BUDGET	2019 LEGISLATIVE APPROVED	2019 INC. (DEC.)					
94	VETO	OBJECTION	M	CA7562	Rockland Center for the Arts (AIPP)		5010	Contract Agency		-	16,185	16,185				16,185	VETO	OBJECTION
95	VETO	OBJECTION	M	DGS1241	Facilities Administration		5010	Contract Agency		16,185	-	(16,185)				(16,185)	VETO	OBJECTION
TOTAL INTERNAL SERVICES (M) FUND										\$ 16,185	\$ 16,185	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL ALL FUNDS										\$ 4,729,355	\$ 7,703,905	\$ 2,974,550	\$ 204,215,000	\$ 207,189,550	\$ 2,974,550	\$ -		